



San Gabriel Valley Mosquito and Vector Control District
Board of Trustees Meeting
June 10, 2022 – 7:00 a.m.
1145 N. Azusa Canyon Road, West Covina, CA 91790

HOW TO OBSERVE THE MEETING:

Computer: Watch the live streaming of the meeting from a computer by navigating to:
<https://www.youtube.com/c/sgvmosquito>

HOW TO SUBMIT PUBLIC COMMENTS:

Before the Meeting: Please email your comments to district@sgvmosquito.org, write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before 5:00 AM the day of the meeting will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Trustees at the meeting. Comments received after this time will be treated as contemporaneous comments.

Contemporaneous Comments: During the meeting, the Board President or designee will announce the opportunity to make public comments and identify the cut off time for submission. A short recess (generally less than 10 minutes) will take place during the time public comment is open to allow the comments to be collected. Please email your comments to district@sgvmosquito.org, write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments. Once the public comment period is closed, all comments timely received will be read aloud at the meeting (not to exceed three minutes at staff's cadence). Comments received after the close of the public comment period will be added to the record after the meeting.

1. Call to Order

- 1.1 Pledge of Allegiance
- 1.2 Roll Call
- 1.3 ORDER OF BUSINESS - Review and prioritization of agenda Items including, if necessary, identification of any emergency items arising after posting of the agenda and requiring action prior to next regular meeting

2. Opportunity for Public Comment on Non-Agenda Items

(Individual Public Comments may be limited to a 3-minute or less time limit) During Public Comments, the public may address the Board on any issue within the District's jurisdiction that is not on the agenda. The public may comment on any item on the agenda at the time that item is before the Board for consideration. There will be no dialog between the Board and the Commenter. Any clarifying questions from the Board must go through the Board President.

3. Consent Calendar

All matters listed under the Consent Calendar are considered by the District to be routine and will be enacted by one motion. Any member of the Board may pull an item from the Consent Calendar for additional clarification or action. (Motion, Second, and Roll Call Vote)

- 3.1 Resolution No. 2022-07 – Resolution of the Board of Trustees of the San Gabriel Valley Mosquito and Vector Control District Proclaiming a Local Emergency, Ratifying the Proclamation of a State of Emergency on March 4, 2020 by California Governor Gavin Newsom and Authorizing Remote Teleconference Meetings of the Legislative Bodies of the San Gabriel Valley Mosquito and Vector Control District for the Period Commencing June 10th and Running Until July 10th Pursuant to the Applicable Brown Act Provisions
- 3.2 List of Claims May 2022
- 3.3 Budget Status Report May 2022 *(Item Pending. Will be provided prior to meeting)*
- 3.4 Minutes of Board of Trustees Meeting May 2022
- 3.5 Operations Report May 2022
- 3.6 Surveillance Report May 2022
- 3.7 Communications Report May 2022
- 3.8 Monthly Treasurer Report April 2022 / District Working Balance June 2022

4. Presentation: None

5. Board of Trustees Potential Return to In-Person Meetings Update
(Board President, Becky Shevlin)

6. **Distribution of Annual Engineer’s Report for Fiscal Year 2022-2023 (Exhibit 6A)**
(Board President, Becky Shevlin) (Receive and File)

7. **Consider Resolution No. 2022-08 to Order Collection of Special Benefit Property Taxes Inclusive of Annual Budget for Fiscal Year 2022-2023 (Exhibit 7A)** (Board President, Becky Shevlin) (Approve/Deny)
 - President Reads the Item
 - President Declares the Public Hearing Open
 - President Requests Staff to Report any Communication(s)
 - Receive Staff Report (District Manager)
 - President Calls for Public Testimony
 - President Closes the Public Hearing
 - Board Discussion
 - Board Motion and Vote

 - **Board Action Required:** If the Board concurs, following the public discussion by members for this item, the appropriate action is to approve Resolution No. 2022-08 to Order Collection of Special Benefit Property Taxes Inclusive of the FY 2022-2023 Annual Budget. (Motion, Second, and Roll Call Vote)

 - **Alternate Board Action:** If after discussion by members of this item, the Board may choose to deny approval of Resolution No. 2022-08 to Order Collection of Special Benefit Property Taxes Inclusive of the FY 2022-2023 Annual Budget. (Motion, Second, and Roll Call Vote)

8. **Consider Change of Board of Trustees Meeting Date from November 11, 2022 to November 18, 2022 Due to Observance of Veteran’s Day Holiday** (Board President, Becky Shevlin) (Approve/Deny)
 - **Call for Public Comment**

 - **Board Action Required:** If the Board concurs, following the public discussion by members for this item, the appropriate action is to approve the change to the Board of Trustees meeting date from November 11th to November 18th 2022 due to observance of Veteran’s Day Holiday. (Motion, Second, and Roll Call Vote)

 - **Alternate Board Action:** If after discussion by members for this item, the Board may choose to deny approval of the change to the Board of Trustees meeting date from November 11th to November 18th 2022 due to observance of Veteran’s Day Holiday. (Motion, Second, and Roll Call Vote)

9. **District Administration**
 - 9.1 Committee Meeting Notifications
 - Finance and Audit Committee
 - 9.2 Covid Update

9.3 District Update

10. Committee Reports

10.1 Joint Executive & Personnel and Policy Committees

11. Trustee Reports

12. New Business

13. Adjournment

CERTIFICATE OF POSTING

This agenda shall be made available upon request in alternative formats to persons with a disability as required by the American with Disabilities Act of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (California Government Code §54954.2). Persons requesting a disability related modification or accommodation to participate in the meeting should contact the San Gabriel Valley Mosquito and Vector Control District at (626-814-9466) during regular business hours, at least twenty-four hours prior to the time of the meeting.

Materials related to an item on the Agenda submitted after distribution of the agenda packet are available for public inspection in the San Gabriel Valley Mosquito & Vector Control District Office located at 1145 North Azusa Canyon Road, West Covina, CA 91790 during normal business hours.



Cecilia Contreras, Clerk of the Board
San Gabriel Valley Mosquito and Vector Control District

Notice to the Public

It is the intention of the San Gabriel Valley Mosquito and Vector Control District (District) to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the District will attempt to accommodate you in every reasonable manner.

Please contact the Clerk of the Board at (626) 814-9466. Assisted listening devices are available at the meeting for individuals with hearing impairments. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

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RESOLUTION NO. 2022-07

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY ON MARCH 4, 2020 BY CALIFORNIA GOVERNOR GAVIN NEWSOM AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT FOR THE PERIOD COMMENCING JUNE 10th AND RUNNING UNTIL JULY 10th PURSUANT TO THE APPLICABLE BROWN ACT PROVISIONS.

WHEREAS, the San Gabriel Valley Mosquito and Vector Control District (“District”) is committed to preserving and nurturing public access and participation in meetings of the District’s Board of Trustees and committees; and

WHEREAS, all meetings of the District’s legislative bodies are open and public, pursuant to the requirements of the Ralph M. Brown Act (California Government Code Sections 54950-54963) (the “Brown Act”), so that any member of the public may attend, participate, observe and watch the District’s legislative bodies conduct business; and

WHEREAS, the Brown Act, Section 54953(e), allows for conducting and participating in meetings by members of a legislative body, without compliance with the requirements of the Brown Act Section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition under the Brown Act Section 54953(e) is the declaration of a state of emergency by the Governor pursuant to California Government Code Section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within California caused by the conditions outlined and described in California Government Code Section 8558; and

WHEREAS, a proclamation of a state of emergency is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological, or human-induced disasters; and

WHEREAS, it is further required that the state or local officials have imposed or recommended measures to promote social distancing, or the Board of Trustees of the District have held a meeting where it considered and determined that meeting in person would present imminent risks to the health or safety of attendees; and

WHEREAS, such conditions now exist in the District as Governor Newsom declared a State of Emergency on March 4, 2020 as a result of the threat of COVID-19; and

WHEREAS, the County of Los Angeles Department of Public Health Order of the Health Officer issued March 3, 2022 (the “County Order”) includes recommendations that all persons within the jurisdiction of the County of Los Angeles public health agency always practice required and recommended infection control measures when among others, especially in an indoor setting; and

WHEREAS, the District's Board of Trustees does hereby find that the ongoing and significant risks associated with COVID-19 infection, especially in the absence of capacity limits and physical distancing requirements for indoor activities, on those individuals with underlying health conditions that make them susceptible to severe COVID-19 illness and individuals who are not and cannot be vaccinated, that COVID-19 infection remains a significant health hazard to all residents, and desires to proclaim a local emergency and ratify the proclamation of a state of emergency by the Governor of the State of California, and further, ratify the County Order findings related to the ongoing health hazards of COVID-19; and

WHEREAS, as a consequence of the declared state of emergency and the local emergency, the Board of Trustees of the District does hereby find that the District shall continue to conduct its meetings in accordance with the provisions and requirements of the Brown Act Section 54953(e) and that the legislative bodies of the District shall comply with the requirements to provide the public with access to, and an opportunity to comment at all meetings of the District's legislative bodies in accordance with the requirements of the Brown Act Section 54953(e)(2); and

WHEREAS, the District will continue its practice of live streaming its meeting via the Zoom software platform which allows members of the public to observe and participate in the meeting via video or call-in options and will continue to offer members of the public an opportunity to make oral comments during the meeting and/or submit written comments before the meeting.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true, correct, and are incorporated in this Resolution by reference.

Section 2. Proclamation of Local Emergency. The Board of Trustees of the District does hereby proclaim that a local emergency now exists throughout the territory of the District and, as described in the County Order, recommendations from health officers include ongoing masking, and social distancing practices especially for indoor settings and particularly for individuals who, due to vaccine status or underlying health conditions, continue to be at risk for severe illness, and COVID-19 infection remains a significant health hazard to all residents of the District.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The District's Board of Trustees hereby ratifies the Governor of the State of California's Proclamation of a State of Emergency, effective as of its issuance date of March 4, 2020.

Section 4. Remote Teleconference Meetings. The District's Manager, staff and legislative bodies are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, without limitation, conducting open and public meetings in accordance with the Brown Act Section 54953(e) and all other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) 30 days after the date of this resolution, or such time that the District's Board of Directors adopts a subsequent resolution in accordance with the Brown Act Section 54953(e)(3) to extend the time during which the legislative bodies of the District may continue to teleconference without compliance with the requirements of the Brown Act Section 54953(b)(3).

PASSED, APPROVED AND ADOPTED by the Board of Trustees of the San Gabriel Valley Mosquito and Vector Control District this 10th day of June 2022, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Becky Shevlin
President, Board of Trustees

ATTEST:

Lloyd Johnson
Secretary-Treasurer, Board of Trustees

APPROVED AS TO FORM:

Kelly M. Alhadeff-Black
District Counsel

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San Gabriel Valley MVCD
Claims List May 12, 2022
 May 1-12, 2022

	Date	Product/Service	Memo/Description	Amount
AERIAL SERVICES				
	05/12/2022	6304 - SURVEILLANCE, AERIAL	Abatement Survey SG Valley perKML	24,500.00
	05/12/2022	6304 - SURVEILLANCE, AERIAL	Apportioned Per Diem	318.00
	05/12/2022	6304 - SURVEILLANCE, AERIAL	Apportioned Ferry Charges	318.00
Total for AERIAL SERVICES				\$ 25,136.00
AMAZON.COM				
	05/10/2022	6188 MEDIA PRODUCTION	Ring light for Laptop with Stand & Clip, Scotch Magic Tape, 6 rolls, Desktop Tape Dispenser, VELCRO brand Extreme Outdoor Mounting tape	70.56
	05/10/2022	6250 LABORATORY SUPPLIES	Fenix TK16 v2.0 Tactical Flashlight, 3100 Lumen Long THrow with 2x 5000mAh USB-C Rechargeable Battery and Lumen Tac	659.25
	05/10/2022	6290 Supplies, Public Informati	Great Papers! Braided Foil Certificate, 8.5 x 11 Inches, 25 pack Navy Blue Certificate Holders, Printed Certificates	140.52
	05/10/2022	6040 Building Maintenance	Personalized Office Name Plate 2x8 Customized wall door sign name plate Adhesive back	28.93
	05/10/2022	6290 Supplies, Public Informati	Energizer AAA Batteries, Maxtriple A Max battery Alkaline, Brother P-touch label Maker , Energizer AA Batteries	187.62
	05/10/2022	6035 COMPUTER HARDWARE	Perixxx Periboard-612 Wireless Ergonomic Split Keyboard with Dual Mode2.4 and bluetooth feature	87.59
	05/10/2022	6290 Supplies, Public Informati	Brother Genuine P-touch TZe-231 4 Pack Tape (TZE2314PKB)1/2 (0.47)x 26.2ft (8m)	57.60
	05/10/2022	6270 OFFICE SUPPLIES	Lasercrafting Office Desk Name Plate or Wall/Door Sign 2x8- laser Engraved Sign- Customize	34.42
	05/10/2022	6040 Building Maintenance	B&P Lamp Lamshade Diffuser, 13.5 in Diameter	210.60
	05/10/2022	6035 COMPUTER HARDWARE	Apple Ear Pods with lighting connector, Iphone car charger [Apple Certified]	124.40
	05/10/2022	6280 SUPPLIES, OPERATIONS	Glad trash & food storage zipper food storage freezer bags	16.96
	05/10/2022	6040 Building Maintenance	Aluminum Vertical Metal Sign Multiple Size This Gate to Remain Unlocked During business Hours	27.36
	05/10/2022	6333 BRANDED CLOTHING	Dickies mens Basic Blended Coverall, Dark Navy, XL Regular	116.04
	05/10/2022	6302 Supplies, Safety	Cooling Towels- PVA Body & Neck Cooling Wraps for Construction	104.39
	05/10/2022	6040 Building Maintenance	'2x8' Aluminum Name Plate Holder, Office Business Desk Sign Holder Desktop Wall	17.69
Total for AMAZON.COM				\$ 1,883.93
AMERICAN FIDELITY AKA FLEX ACCOUNT ADMIN				
	05/04/2022	6070 FLEX PREMIUMS	Flex Premiums	49.99
	05/04/2022	6070 FLEX PREMIUMS	Flex Premiums	229.17
	05/04/2022	6070 FLEX PREMIUMS	Flex Premiums	108.31
	05/04/2022	6070 FLEX PREMIUMS	Flex Premiums	516.63
	05/04/2022	6070 FLEX PREMIUMS	Flex Premiums Invoice# 6051176D	229.15
Total for AMERICAN FIDELITY AKA FLEX ACCOUNT ADMIN				\$ 1,133.25
AMERICAN FIDELITY ASSURANCE				
	05/01/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums	1,863.31
	05/01/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums Invoice# D454253	132.80
	05/01/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums	-154.54
	05/01/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums	59.67
ASSURANCE				\$ 1,901.24
ARAMARK UNIFORM SERVICES INC.				

	05/01/2022	6040 Mats, Towels	Mats, Towels, Lockers, etc.	138.33
	05/01/2022	6332 Uniforms	Uniforms Invoice# 588000462723	250.27
	05/01/2022	6332 Uniforms	Uniforms Invoice# 588000456467	251.50
	05/01/2022	6040 Mats, Towels	Mats, Towels, Lockers, etc.	138.33
	05/01/2022	6040 Mats, Towels	Mats, Towels, Lockers, etc.	138.33
	05/01/2022	6332 Uniforms	Uniforms Invoice# 588000451581	288.22
	05/01/2022	6040 Mats, Towels	Mats, Towels, Lockers, etc.	138.33
	05/01/2022	6332 Uniforms	Uniforms Invoice# 588000446202	409.00
Total for ARAMARK UNIFORM SERVICES INC.				\$ 1,752.31
ATHENS SERVICES				
	05/01/2022	6040 Refuse Disposal	Refuse Disposal Invoice# 12202324 Waste Collection Monthly Service	262.60
Total for ATHENS SERVICES				\$ 262.60
BUDS MUFFLER				
	05/11/2022	6260 SUPPLIES, MECHANICAL	AP Converter 776136 CARB compliant Catalytic Converter 5yr or 50,000 miles whichever comes first from Manufacture.	1,060.10
	05/11/2022	6260 SUPPLIES, MECHANICAL	Exhaust O2 Sensor	145.99
	05/11/2022	6260 SUPPLIES, MECHANICAL	Light duty/SUV General Labor clean up area of vandalism, install/weld Catalytic converter to OEM Specs, install downstream exhaust O2 sensor	145.00
	05/11/2022	6260 SUPPLIES, MECHANICAL	Tax Fee Invoice# 2244	123.62
Total for BUDS MUFFLER				\$ 1,474.71
DIAMONDBACK TRUCK COVERS				
	05/01/2022	6260 SUPPLIES, MECHANICAL	Delivery charges & Total sales tax calculated by AvaTax	29.10
	05/01/2022	6260 SUPPLIES, MECHANICAL	Key-Locking T-Handle w/Logo & Side-Mounted Cylinder, Linkage, Keys (Eberhard Handel with CH Eberhard Lock Cylinder)	180.00
Total for DIAMONDBACK TRUCK COVERS				\$ 209.10
ENVIRONMENT CONTROL				
	05/01/2022	6040 Building Maintenance	Monthly Janitorial Services for May Invoice# 12560-411	1,455.00
	05/01/2022	6040 Building Maintenance	Monthly Janitorial Services for April Invoice# 12315-411	1,455.00
Total for ENVIRONMENT CONTROL				\$ 2,910.00
FLEET SOLUTIONS CENTER				
	05/02/2022	6260 SUPPLIES, MECHANICAL	Labor to adjust fork lift idle low. Includes adjust throttle cable and shop supplies & HazMat Invoice# 4473	152.50
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4472	79.95
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level oil & Filter up to 7 Qurts & Insp. Battery removed & replace. Repair water tank at bed side. Remove tank, seal tank and instal tank back secure tank. Parts & HazMat included & tax. Invoice# 4463	285.24
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4470	79.95
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4471	79.95
	05/02/2022	6260 SUPPLIES, MECHANICAL	Check engine light on. P0300 Engine Misfire detected P0496 Evaporative Emission system Flow during non purge. PM service Level B oil & Filter up to 7 Qurts & Insp. Canister vent control valve & Evaporative canister purge solenoid- remove & replace 3.6L Eng. Throttle Body service. Parts & HazMat included & tax. Invoice# 4465	819.65
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4467	112.74
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4468	145.53
	05/02/2022	6260 SUPPLIES, MECHANICAL	PM service Level B oil & Filter up to 7 Qurts & Insp. Parts & HazMat included & tax. Invoice# 4469	79.95
Total for FLEET SOLUTIONS CENTER				\$ 1,835.46
INTERSTATE BATTERY SYSTEM				
	05/01/2022	6042 EQUIPMENT MAINTENANCE	Interstate Batteries; SLA1156 Invoice# 50159117	86.45

Total for INTERSTATE BATTERY SYSTEM			\$ 86.45
J & D QUALITY FLOORING INC.			
05/05/2022	8000 CAPITAL OUTLAY	Install Vinyl Glue Down 1,884.40 sqft	6,595.40
05/05/2022	8000 CAPITAL OUTLAY	Vinyl Plank Glue Down Planks 2,027.50 sqft	3,307.97
05/05/2022	8000 CAPITAL OUTLAY	Vinyl Glue 11 Buckets	421.58
05/05/2022	8000 CAPITAL OUTLAY	Install MDF baseboard (Labor & Material) base board is white primer. 322.61Lf	1,129.14
05/05/2022	8000 CAPITAL OUTLAY	Install cover Base in bathrooms 149.62 lf	426.42
05/05/2022	8000 CAPITAL OUTLAY	Prep Subfloor 4hr	300.00
05/05/2022	8000 CAPITAL OUTLAY	Demo Bathroom Vinyl 6hrs	450.00
Total for J & D QUALITY FLOORING INC.			\$ 12,630.51
LEWIS BRISBOIS BISGAARD & SMITH LLP			
05/01/2022	6130 Profess Serv rendered	Professional Services rendered SGVMVCD General Counsel Invoice# 3158895	7,098.00
05/01/2022	6130 Profess Serv rendered	Professional Services rendered SGVMVCD General Counsel Invoice# 3227351	2,601.60
05/01/2022	6130 Profess Serv rendered	Professional Services rendered SGVMVCD General Counsel Invoice# 3248146	1,690.00
05/01/2022	6130 Profess Serv rendered	Professional Services rendered SGVMVCD General Counsel Invoice# 3272861	3,185.00
Total for LEWIS BRISBOIS BISGAARD & SMITH LLP			\$ 14,574.60
LINDE GAS & EQUIPMENT INC.			
05/01/2022	6250 LABORATORY SUPPLIES	Dry Ice Invoice#10172232	130.25
Total for LINDE GAS & EQUIPMENT INC.			\$ 130.25
LOGMEIN COMMUNICATIONS, INC.			
05/01/2022	6320 Office phones	Office phones Monthly Service charge Go to Communications Invoice# IN7101113514	1,293.48
Total for LOGMEIN COMMUNICATIONS, INC.			\$ 1,293.48
NATIONWIDE RETIREMENT			
05/12/2022	6066 457 CONTRIBUTION	Employee Contributions for the DM Payroll of 4/12/22	106.28
Total for NATIONWIDE RETIREMENT PERS			-\$ 6,697.72
05/12/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	286.97
05/12/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	940.29
05/12/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	1,770.53
05/12/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	384.24
05/12/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	3,260.08
05/12/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	823.69
05/12/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	981.24
05/12/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	425.28
05/12/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	180.88
Total for PERS			\$ 1,833.86
QUADIENT /NEOPOST			
05/01/2022	6185 POSTAGE	Postage Machine Reference# 77900012112243112462002	546.45
Total for QUADIENT /NEOPOST			\$ 546.45
SOUTHERN CALIFORNIA EDISON			

	05/04/2022	6340 UTILITIES - ELECTRIC	Electricity usage Southern California Edison Account# 700251011287	2,409.92
Total for SOUTHERN CALIFORNIA EDISON STAPLES CREDIT PLAN				\$ 2,409.92
	05/05/2022	6270 OFFICE SUPPLIES	Hp 305x Black High Yield Toner Cartridge (CE410X), Pentel wow Retractable Ballpoint Pens, Hp 414 Black standard Yield Toner Cartridge	291.96
Total for STAPLES CREDIT PLAN STREAMLINE				\$ 291.96
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	Streamline Web Services Invoice# OEAF3F59-0018	200.00
Total for STREAMLINE				\$ 200.00
SYNTECH GROUP INC.				
	05/11/2022	6046 PROFESSIONAL SERVICES - IT	ProCare Support Cloud Per User- Standard [5/1/2022-5/31/2022] ProCare Cloud Support+ SGVM	1,200.00
	05/11/2022	6046 PROFESSIONAL SERVICES - IT	Monthly IT services ProCare Support Base [4/1/2022-4/30/2022] ProCare Cloud Support + SGVM Invoice# SVC-A21769	900.00
	05/11/2022	6046 PROFESSIONAL SERVICES - IT	ProCare Support Cloud Per User- Premium [5/1/2022-5/31/2022] ProCare Cloud Support+ SGVM	1,950.00
Total for SYNTECH GROUP INC.				\$ 4,050.00
UNITED PET CARE				
	05/01/2022	6070 Med premiums - Cafeteria	Medical premiums Invoice# 30010747	12.50
Total for UNITED PET CARE				\$ 12.50
US BANK				
	05/01/2022	6333 BRANDED CLOTHING	Superior Laundry wash and fold Invoice# 1127	35.75
	05/01/2022	6270 OFFICE SUPPLIES	1-800 flowers.com	183.15
	05/01/2022	8000 CAPITAL OUTLAY	Capital Outlay Linex of Pasadena 8ft. Utility bed, spray floors, sides, tailgate, and Over the rails and rear bumper	827.35
	05/01/2022	6036 COMPUTER SOFTWARE	Arlo Camera Monitoring	14.99
	05/01/2022	6036 COMPUTER SOFTWARE	Jamf Services	168.00
	05/01/2022	6036 COMPUTER SOFTWARE	Zingel.com services	229.00
	05/01/2022	6333 BRANDED CLOTHING	Lands' End Outfitters Clothing with Logo Application	522.31
	05/01/2022	6333 BRANDED CLOTHING	Lands' End Outfitters Clothing Credit	-6.95
	05/01/2022	6333 BRANDED CLOTHING	Lands' End Outfitters Clothing with Logo Application	298.01
	05/01/2022	6333 BRANDED CLOTHING	Lands' End Outfitters Clothing with Logo Application	34.72
	05/01/2022	6232 REGISTRATION - SEMINARS	REGISTRATION: NWNLNP4SZC, 2022 LCW Employment Law Seminar	550.00
	05/01/2022	6232 REGISTRATION - SEMINARS	REGISTRATION CREDIT for overpayment on 4-11-22	-406.98
	05/01/2022	6290 Supplies, Public Informati	Superior Grocers	8.61
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	GoDaddy.com services	42.34
	05/01/2022	6290 Supplies, Public Informati	Costco Wholesale, Gatorade, Capri Sun, Var Muffins, color cups, sunchips Vty, Frito select	77.96
	05/01/2022	6003 ADVERTISING	Blip.com	125.95
	05/01/2022	6036 COMPUTER SOFTWARE	Restream	152.00
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	Mailchimp Services	53.10
	05/01/2022	6003 ADVERTISING	Goggle Ads Support	66.46
	05/01/2022	6003 ADVERTISING	Blip.com	122.36
	05/01/2022	6186 Printing	Vista Print Custome Envelopes & Flyers	836.60
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	Web Networks Solution,LLC	4.99
	05/01/2022	6003 ADVERTISING	Blip.com	77.64
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	GoDaddy.com services	21.17

	05/01/2022	6186 Printing	Wizardpins.com	1,270.20
	05/01/2022	6334 BOOTS	Shoteria	142.99
	05/01/2022	6035 COMPUTER HARDWARE	Lenovo (united States) ThinkPad Universal USB-C Dock	526.68
	05/01/2022	6333 BRANDED CLOTHING	Lands' End Outfitters clothing	223.32
	05/01/2022	6003 ADVERTISING	Twitter Online Ads	3.00
	05/01/2022	6186 Printing	VistaPrint Custome sheet stickers	289.17
	05/01/2022	6290 Supplies, Public Informati	JewelrySupply.com ; Teal paper jewelry box #11	321.89
	05/01/2022	6037 WEBSITE AND EMAIL SERVICE	GoDaddy.com	21.17
	05/01/2022	6003 ADVERTISING	Blip.com	131.77
	05/01/2022	6186 Printing	Crown Awards	336.04
	05/01/2022	6270 OFFICE SUPPLIES	Food4Less Coffemate Creamers	7.78
	05/01/2022	6270 OFFICE SUPPLIES	Smart & Final Morton Coarse salt & First white Vine	34.48
	05/01/2022	6280 SUPPLIES, OPERATIONS	Napa Store 12YD tape	49.61
	05/01/2022	6333 BRANDED CLOTHING	Superior Laundry wash and fold Invoice# 1073	54.20
	05/01/2022	6250 LABORATORY SUPPLIES	San Dimas Grain	17.51
	05/01/2022	6333 BRANDED CLOTHING	Superior Laundry wash and fold Invoice# 1096	35.00
	05/01/2022	6333 BRANDED CLOTHING	Superior Laundry wash and fold Invoice# 1112	35.00
	05/01/2022	6036 COMPUTER SOFTWARE	www.ShareFile.com /Support Invoice# 5BB8F	192.00
	05/01/2022	6270 OFFICE SUPPLIES	The UPS Store Fax to calpers	6.00
Total for US BANK WEST VALLEY MVCD				\$ 7,736.34
	05/01/2022	6251 ARBOVIRUS TESTING SUPPLIES	Lab Testing & Analysis of Mosquito Pools for the Month of April 2022	396.00
Total for WEST VALLEY MVCD WEX/CHEVRON				\$ 396.00
	05/01/2022	6262 Fuel for Trucks	Fuel for Trucks Invoice# 80717492	8,264.23
Total for WEX/CHEVRON				\$ 8,264.23
			Accounys Payable for May 12, 2022	\$ 86,257.43

San Gabriel Valley MVCD
Claims List
May 27, 2022

	Date	Product/Service	Memo/Description	Amount
ALL AMERICAN ELECTRIC				
	05/27/2022	6040 Building Maintenance	Obtained light fixture, arrived on site and removed and replaced with new fixture. Removed switch that did not control anything. Invoice# 6957	1,577.01
Total for ALL AMERICAN ELECTRIC				\$ 1,577.01
ALLEN WU				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for ALLEN WU				\$ 100.00
AZUSA LIGHT & WATER				
	05/27/2022	6343 Meter # 89661864	Account# 300-0190.300 Service Period 4/4/2022 to 5/2/2022	78.64
	05/27/2022	6343 Meter # 45169724	Account # 303-0191.300 4/5/2022 to 5/3/2022	48.21
Total for AZUSA LIGHT & WATER				\$ 126.85
BECKY A. SHEVLIN				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for BECKY A. SHEVLIN				\$ 100.00
CAL PERS				
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums Invoice#	513.09
	05/27/2022	6070 ADMIN FEE	Admin fee	42.39
	05/27/2022	2130 CAFETERIA PLAN	Payroll Liab	-2,956.99
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums	745.00
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums	2,682.81
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums	2,257.25
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums	4,184.87
	05/27/2022	6070 Med premiums - Cafeteria	Medical premiums	1,168.72
Total for CAL PERS				\$ 8,637.14
CAROL ANNE HAGELE				
	05/27/2022	6290 Supplies, Public Informati	The Home Depot - Dowel- 3/16*48total of 10	9.81
Total for CAROL ANNE HAGELE				\$ 9.81
CATHERINE MARCUCCI				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for CATHERINE MARCUCCI				\$ 100.00
CHARLIE KLINAKIS				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for CHARLIE KLINAKIS				\$ 100.00
COPIES & INK				
	05/27/2022	6186 Printing	Shipping & Tax	347.93
	05/27/2022	6186 Printing	Booklet Mosquito Full Color 16 page, 2019-2022 Spanish; 2,500	1,305.09
	05/27/2022	6186 Printing	Booklet Mosquito Full Color 16 page, 2019-2022 English: 5,000	1,852.50
Total for COPIES & INK				\$ 3,505.52
CYNTHIA STERNQUIST				

	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for CYNTHIA STERNQUIST				\$ 100.00
CYPRESS HEATING & AIR CONDITIONING				
	05/27/2022	6042 EQUIPMENT MAINTENANCE	Complete Commercial Maintenance Invoice# 22856148	525.00
Total for CYPRESS HEATING & AIR				\$ 525.00
CONDITIONING				
DENISE MENCHACA				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for DENISE MENCHACA				\$ 100.00
ELYSE RASMUSSEN				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for ELYSE RASMUSSEN				\$ 100.00
EMMETT G. BADAR				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for EMMETT G. BADAR				\$ 100.00
FIDELITY SECURITY LIFE INSURANCE CO.				
	05/27/2022	6070 Vision Premiums	Vision Premiums	274.00
	05/27/2022	6070 Vision Premiums	Vision Premiums	46.61
	05/27/2022	6070 Vision Premiums	Vision Premiums Invoice# 165302320	12.30
	05/27/2022	6070 Vision Premiums	Vision Premiums	57.67
	05/27/2022	6070 Vision Premiums	Vision Premiums	84.86
Total for FIDELITY SECURITY LIFE INSURANCE				\$ 475.44
CO.				
FLEET SOLUTIONS CENTER				
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4479	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 3/32 r/f Tire needs replacement. Transmission ser. Hazardous Materials Invoice#4480	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32. Recommendation differential service thermostat with coolant flush Hazardous Materials Invoice#4481	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4482	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4483	112.74
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32. Recommendation coolant flush, Thermostat and gasket replacement do to time. Hazardous Materials Invoice#4485	107.27
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4478	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4507	112.74
	05/27/2022	6260 SUPPLIES, MECHANICAL	Check compressor not holding more than 125psi. Customer requested 150 psi relief valve. Parts, labor to remove valve and replace safety valve Hazardous Materials. Invoice#4487	108.41
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Recommendation 2tires and rear brakes & Hazardous Materials Invoice#4486	112.74
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4488	79.95
	05/27/2022	6260 SUPPLIES, MECHANICAL	Pm service Level B Oil & Filter up to 7Quarts & Inspection. Front Brake Pads Rear break Pads, front tires 7/32 & Rear 7/32 Hazardous Materials Invoice#4506	112.74
Total for FLEET SOLUTIONS CENTER				\$ 1,146.34

HOME DEPOT				
05/27/2022	6040 Building Maintenance	Better 6x 1/2 in knit mini 12pk, Spray paint		24.75
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay 5gal paint opener, Prograde all knkdwn wtrbsd 25oz		32.26
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay 3M P95 ov/P95 Disposable paint Resp L, Painters touch 2x semi-gloss white		35.21
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay 1g wht stdn outlet wallplt 10p, 1g lt almond blank wallplt		11.17
05/27/2022	6040 Building Maintenance	SP w& G accushot refill1.33 Gal		12.05
05/27/2022	6042 EQUIPMENT MAINTENANCE	Milwaukee mx4 sds+carb bit 3/8x6, 3/8 x 3-in Parawedge(1pk)		54.73
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay-Credit Invoice# 2220158		-38.47
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay BEHR ppi 3012 sg swiss 5gal, paintcare fee, Better 4x 1/2 in kint mini 2pk, Better 4x 1/2 in kint assembly, scotchblue 1.88		230.16
05/27/2022	6040 Building Maintenance	4pk cinchtite mlti-use tarp clip, 4in x 8ft flex aluminum duct glv., oxiclean stain remover 7.22lb, 10x25 3.5mil blk plastic sheeting, lysol disinfect aero spring 19oz, Goof of aerosol 12oz		81.57
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay 40oz tru-blu thread sealant, ptfе thrд seal tape, gb spring clip strainer basket, 1/2infix3/8inodcomp1/4turn ang valv, bc1/2 fix3/8 od comp mt strght valv, 1/2 in nom pex a x 3/8 comp strt, 3/8 odx7/8 bcx16 braid tlt sup line		81.81
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay1/2 compx3 od comp angle valve		37.40
05/27/2022	8000 CAPITAL OUTLAY	Capital Outlay Alex plus white 10.1 oz		14.01
05/27/2022	6044 MAINTENANCE, GROUNDS	SP w & g Accushot refill 1.33gal, Rino-tuff Twist 095x125 trim line		48.43
Total for HOME DEPOT				\$ 625.08
JACKIE DOORNIK				
05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022		100.00
Total for JACKIE DOORNIK				\$ 100.00
JERRY VELASCO				
05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022		100.00
Total for JERRY VELASCO				\$ 100.00
JOHN CAPOCCIA				
05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022		100.00
Total for JOHN CAPOCCIA				\$ 100.00
JOSEPH LEON				
05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022		100.00
Total for JOSEPH LEON				\$ 100.00
KENN K. FUJIOKA				
05/27/2022	6072 EMPLOYEE BENEFITES	Retired Employee Reimbursement of Premiums for the Month of June		316.94
Total for KENN K. FUJIOKA				\$ 316.94
LAMAR				
05/27/2022	6003 ADVERTISING	Campaign: SGV Mosquito 2022 Print & Ship Posters		440.00
05/27/2022	6003 ADVERTISING	Media Posters/ Campaign SGVMosquito 2022/Media Type: PosterPaper Total Panels 20 Invoice# 113644737		5,130.00
Total for LAMAR				\$ 5,570.00
LINCOLN FINANCIAL GROUP				
05/27/2022	6065 GROUP TERM LIFE	Group Term Life Insurance Ref# 4411764686		351.76
05/27/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums		522.20
05/27/2022	2150 SHORT TERM DISABILITY	Premiums, Short Term Disability insurance		-900.36
05/27/2022	2160 LONG TERM DISABILITY	Premiums, Long Term Disability insurance		-628.57
Total for LINCOLN FINANCIAL GROUP				-\$ 654.97
LLOYD JOHNSON				
05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the board Meeting on May 13, 2022		149.50

Total for LLOYD JOHNSON				<u>\$ 149.50</u>
MANUEL GARCIA				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for MANUEL GARCIA				<u>\$ 100.00</u>
MARGARET E. FINLAY				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for MARGARET E. FINLAY				<u>\$ 100.00</u>
MARTA TANAKA				
	05/27/2022	6072 EMPLOYEE BENEFITES	Retired Employee Reimbursement of Premiums for the Month of June	865.08
Total for MARTA TANAKA				<u>\$ 865.08</u>
MARY ANGELA BRISCO				
	05/27/2022	6072 EMPLOYEE BENEFITES	Retired Employee Reimbursement of Premiums for the Month of June	526.84
Total for MARY ANGELA BRISCO				<u>\$ 526.84</u>
MIKE NIFFENEGGER				
	05/27/2022	6072 EMPLOYEE BENEFITES	Retired Employee Reimbursement of Premiums for the Month of June	618.23
Total for MIKE NIFFENEGGER				<u>\$ 618.23</u>
NATIONWIDE RETIREMENT				
	05/27/2022	6066 457 CONTRIBUTION	Employee Contributions for DM Payroll of 5/26/22	106.28
	05/27/2022	2125 Roth Contributions	Employee Roth Contributions	-550.00
	05/27/2022	2120 DEFERRED COMPENSATION	Employee Contributions	-6,245.00
Total for NATIONWIDE RETIREMENT				<u>-\$ 6,688.72</u>
PERS				
	05/27/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	3,267.76
	05/27/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	940.29
	05/27/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	286.97
	05/27/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	384.24
	05/27/2022	2100 EMPLOYEE RETIREMENT	Employer Contribution (7%)	-2,175.90
	05/27/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	180.88
	05/27/2022	2100 EMPLOYEE RETIREMENT	Employer Contribution (7.732%)	-4,961.58
	05/27/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	318.96
	05/27/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	981.24
	05/27/2022	6201 RETIREMENT - PEPRA	Employer Contribution (7.732%)	830.28
	05/27/2022	6200 RETIREMENT - CLASSIC	Employer Contribution (11.031%)	1,770.53
Total for PERS				<u>\$ 1,823.67</u>
PRINCIPAL DENTAL				
	05/27/2022	6070 Dental premiums - Cafeter	Dental Premiums	361.84
	05/27/2022	6070 Dental premiums - Cafeter	Dental Premiums	324.48
	05/27/2022	6070 Dental premiums - Cafeter	Dental Premiums	1,557.61
	05/27/2022	6070 Dental premiums - Cafeter	Dental Premiums	369.94
	05/27/2022	6070 Dental premiums - Cafeter	Dental Premiums	45.46
Total for PRINCIPAL DENTAL				<u>\$ 2,659.33</u>
RAMONA DEACON				
	05/27/2022	6072 EMPLOYEE BENEFITES	Retired Employee Reimbursement of Premiums for the Month of June	232.94
Total for RAMONA DEACON				<u>\$ 232.94</u>
READYREFRESH BY NESTLE				

	05/27/2022	6170 MISCELLANEOUS EXPENSES	5/9 Ticket 7896652257 10gal Arrowhead brand spring water	129.90
	05/27/2022	6170 MISCELLANEOUS EXPENSES	Delivery Fee	7.49
	05/27/2022	6170 MISCELLANEOUS EXPENSES	Delivery Fee	7.49
	05/27/2022	6170 MISCELLANEOUS EXPENSES	Activity from 4/21/22 -5/20/22 Arrowhead bran spring water no 5gal Invoice# 12E0024588535	259.80
Total for READYREFRESH BY NESTLE				\$ 404.68
RICHARD BARAKAT				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for RICHARD BARAKAT				\$ 100.00
ROBERT GONZALES				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for ROBERT GONZALES				\$ 100.00
ROBERT S. JOE				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for ROBERT S. JOE				\$ 100.00
SANDRA ARMENTA				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for SANDRA ARMENTA				\$ 100.00
SOCALGAS				
	05/27/2022	6341 Utilities	Gas usage Acc # 057 518 2100 9	180.58
	05/27/2022	6341 Utilities	Gas usage Acc # 059 618 2100 5	34.40
Total for SOCALGAS				\$ 214.98
STEPHEN SHAM				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for STEPHEN SHAM				\$ 100.00
SYNTECH GROUP INC.				
	05/27/2022	6036 COMPUTER SOFTWARE	Microsoft Azure Cloud Portal Services [4/23/2022-5/22/2022]	478.30
	05/27/2022	6036 COMPUTER SOFTWARE	Microsoft 365 G3 (Monthly Pre-Paid) [4/23/2022-5/22/2022]	832.00
	05/27/2022	6036 COMPUTER SOFTWARE	Office 365 Extra file Storage for Gcc [4/23/2022-5/22/2022]	400.00
	05/27/2022	6036 COMPUTER SOFTWARE	Office 365 G1(Monthly Pre-Paid) [4/23/2022-5/22/2022]	192.00
	05/27/2022	6035 COMPUTER HARDWARE	Invoice#A21775 New workstation desktop for Evelyn Gutierrez HP Business Desktop Pro Desk 600 G6 Desktop, Benfei DP (DisplayPort) to VGA Cable, Display port, Other brand shipping.	1,154.82
	05/27/2022	6036 COMPUTER SOFTWARE	Invoice# SVC-a21780 DropSuite Cloud Backup Plus [4/23/2022-5/22/2022] Contract name: CSP San Gabriel Valley Mosquito & Vector Control	210.00
Total for SYNTECH GROUP INC.				\$ 3,267.12
TARGET SPECIALTY PRODUCTS				
	05/27/2022	6280 SUPPLIES, OPERATIONS	Invoice# INVP500805578 Flow ZOne Typhoon 2.5 4gal Sprayer MCP speedSprayer 18v/5.2AH	328.49
Total for TARGET SPECIALTY PRODUCTS				\$ 328.49
TEXAS LIFE INSURANCE COMPANY				
	05/27/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums	42.25
	05/27/2022	6070 Premiums, life - Cafeter	Voluntary Insurance Premiums	139.60
Total for TEXAS LIFE INSURANCE COMPANY				\$ 181.85
TIM SANDOVAL				
	05/27/2022	6030 BOARD EXPENSES	Reimbursement for the Attendance of the Board Meeting on May 13, 2022	100.00
Total for TIM SANDOVAL				\$ 100.00

TPx COMMUNICATIONS

05/27/2022	6315 Monthly Internet Charges	Monthly Internet Charges Invoice# 156735550-0	1,608.24
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Total for TPx COMMUNICATIONS

\$ 1,608.24

ULINE

05/27/2022	6280 SUPPLIES, OPERATIONS	Invoice# 149224027 Plastic Vails-2 oz	47.74
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05/27/2022	6280 SUPPLIES, OPERATIONS	Invoice# 148759031 F- Style Jugs -2 1/2 Gallon	105.52
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Total for ULINE

\$ 153.26

VERIZON WIRELESS

05/27/2022	6312 Monthly District Field Ph	Monthly District Field Phones Account # 272560553-00001 Invoice#9906132799	2,408.89
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05/27/2022	6312 Monthly District Field Ph	Monthly District Field Phones Account # 272560553-00002 Invoice#9906132800	485.60
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05/27/2022	6312 Monthly District Field Ph	Monthly District Field Phones Account # 272560553-00003 Invoice#9906132801	324.96
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05/27/2022	6312 Monthly District Field Ph	Monthly District Field Phones Account # 772560380-00001 Invoice#9906246993	1,888.44
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Total for VERIZON WIRELESS

\$ 5,107.89

TOTAL

Total Accounts Payable for May 27, 2022
\$ 35,313.54

Total Accounts Payable for May 2022
\$ 121,570.97

Total Payroll for May 2022
\$ 247,417.93

see attached

Total Claims for May 2022
\$ 368,988.90

**San Gabriel Valley MVCD
Payroll for May 2022**

Department	May 12, 2022	May 26, 2022	E. Delgado May 5, 2022	TOTAL
EXECUTIVE	2,637.60	2,687.60	-	5,325.20
ADMINISTRATION	11,081.39	11,443.64	-	22,525.03
OPERATIONS	59,668.76	60,722.79	-	120,391.55
SURVEILLANCE	10,852.81	11,008.66	-	21,861.47
COMMUNICATIONS	16,442.97	18,112.54	-	34,555.51
SEASONAL WORKERS	<u>13,559.27</u>	<u>12,303.05</u>	<u>1,400.80</u>	<u>27,263.12</u>
Gross Payroll	114,242.80	116,278.28	1,400.80	231,921.88
Employer Taxes	2,969.10	2,945.45	100.15	6,014.70
Car Allowance	500.00	-	-	500.00
Employee Benefit-Med	<u>4,500.54</u>	<u>4,480.81</u>		<u>8,981.35</u>
TOTAL PAYROLL	122,212.44	123,704.54	1,500.95	247,417.93



**MINUTES of the San Gabriel Valley Mosquito and Vector Control District
Board of Trustees Meeting
1145 N. Azusa Canyon Road, West Covina, CA 91790
May 13, 2022**

TRUSTEES PRESENT

Stephen Sham (Alhambra)
 Robert Gonzales (Azusa)
 Richard Barakat (Bradbury) *Arrived at 7:20 a.m.*
 Margaret Finlay (Duarte)
 Jerry Velasco (El Monte)
 Jackie Doornik (Glendora)
 Catherine Marcucci (Industry)
 Manuel Garcia (Irwindale)
 Charlie Klinakis (La Puente)
 Elyse Rasmussen (La Verne)
 Becky Shevlin (Monrovia)
 Joseph Leon (Monterey Park)
 Rachel Janbek (Pasadena)
 Tim Sandoval (Pomona)
 Sandra Armenta (Rosemead)
 Emmett Badar (San Dimas)
 Denise Menchaca (San Gabriel)
 John Capoccia (Sierra Madre)
 Robert Joe (So. Pasadena)
 Cynthia Sternquist (Temple City)
 Allen Wu (Walnut)
 Lloyd Johnson (West Covina)

TRUSTEES ABSENT

Sho Tay (Arcadia)
 Emmanuel Estrada (Baldwin Park)
 Corey Calaycay (Claremont)
 Henry Morgan (Covina)
 Jamie Bissner (Los Angeles County)

STAFF PRESENT

Jason Farned
 Rose Alba
 Levy Sun
 Evelyn Gutierrez
 Cecilia Contreras

GUESTS PRESENT

Legal Counsel, Kelly Black (Lewis Brisbois)
 Consultant, Melanie Lee (SCI)

1. Call to Order

Board President Becky Shevlin called the meeting to order at 7:01 a.m. Trustee Jackie Doornik led the Pledge of Allegiance. Clerk of the Board Cecilia Contreras took Roll Call.

2. Opportunity for Public Comment on Non-Agenda Items

None

3. Consent Calendar

Motion by Trustee Finlay, seconded by Trustee Leon, and carried by the following vote to approve Items 3.1- 3.8 of the Consent Calendar.

AYES: Sham, Gonzales, Finlay, Velasco, Doornik, Marcucci, Garcia, Klinakis, Rasmussen, Shevlin, Leon, Janbek, Sandoval, Armenta, Badar, Menchaca, Capoccia, Joe, Sternquist, Wu, Johnson

NOES: None

ABSTAIN: None

ABSENT: Tay, Estrada, Barakat, Calaycay, Morgan, Bissner

4. Presentation

None

5. Board of Trustees Potential Return to In-Person Meetings Update

Board President Shevlin commented on legislature regarding teleconference meetings and stated Board meetings would continue to be virtual until at least June. She indicated the hybrid meeting format was not an option at this time given the uncertainty of whether legislature would allow for it in the future in addition to current District budget constraints which would require technology/infrastructure upgrades. Trustee Doornik, Trustee Finlay and Trustee Capoccia commented on the virtual setting format indicating it is the best option to continue given existing circumstances and consensus of Board direction last month. President Shevlin stated an update on the topic would be provided at the June meeting.

6. Consideration of Draft Annual Budget for Fiscal Year 2022-2023

President Shevlin indicated that the Finance and Audit Committee were unable to convene prior to the Board meeting therefore no recommendation would be provided on their behalf and that the item was coming before the Board for approval. Interim District Manager Farned provided a presentation of the item. Motion by Trustee Johnson, seconded by Trustee Velasco, and carried by the following vote to approve the Draft Annual Budget for Fiscal Year 2022-2023 and direct staff to prepare Resolution to Order Collection of Special Benefit Property Taxes Inclusive of the FY 2022-2023 Annual Budget.

AYES: Sham, Gonzales, Barakat, Finlay, Velasco, Doornik, Marcucci, Garcia, Klinakis, Rasmussen, Shevlin, Leon, Janbek, Sandoval, Armenta, Badar, Menchaca, Capoccia, Joe, Sternquist, Wu, Johnson

NOES: None

ABSTAIN: None

ABSENT: Tay, Estrada, Calaycay, Morgan, Bissner

7. Review of Preliminary Engineer's Report for Fiscal Year 2022-2023

Interim District Manager Farned introduced Melanie Lee from SCI Consulting Group and she provided an overview of the item.

8. District Administration

8.1 Committee Meeting Notifications: Finance and Audit Committee, Personnel and Policy Committee

Interim District Manager Farned requested that members of the Finance and Audit Committee and Personnel and Policy Committees be on alert for scheduling requests.

8.2 Covid Update

Interim District Manager Farned provided an update on Covid-19 protocols on District personnel and services.

8.3 2022 California Department of Public Health (CDPH) Cooperative Agreement

Interim District Manager Farned provided an overview of the agreement that was filed on behalf of the District for calendar year 2022.

8.4 LAFCO Commissioner and Alternate Representative Election Results

Interim District Manager Farned provided the results of the LAFCO election and indicated E.G. "Jerry" Gladbach and Melvin L. Matthews will serve as LAFCO representatives.

8.5 District Update

Interim District Manager Farned provided an update on the repairs completed in the Operations Building and the status of the Director of Scientific Programs recruitment. He also acknowledged and thanked Trustee Shevlin, Trustee Sham, Trustee Gonzales, Trustee Finlay, Trustee Marcucci, Trustee Velasco, Trustee Rasmussen, Trustee Joe, Trustee Menchaca, and Trustee Johnson and their respective cities for issuing proclamations for California Mosquito Awareness Week or inviting the District to present at their city council meeting. He thanked Director of Communication Levy for his work at various council meetings this month and informed trustees that there will be another opportunity in June to participate in National Mosquito Awareness Week if interested.

9. Committee Reports

None

10. Trustee Reports

None

11. New Business

Board President Shevlin indicated that a joint meeting of the Executive and Personnel and Policy committees will convene to discuss the district manager position and she will provide a status report in June on the topic. Trustee Joe, Trustee Menchaca, Trustee Armenta, and Trustee Johnson acknowledged and thanked Director of Communications Levy Sun on his presentations at their respective city council meetings. President Shevlin requested a briefing soon on legitimate mosquito repellent options for educational purposes and encouraged the public to tune in to the Bike Back Tour which is available online.

12. Adjournment

The meeting was adjourned at 7:55 a.m.

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Operations Department Disease Weeks 18 – 21 | May 1 – 28

Zone Specialists:

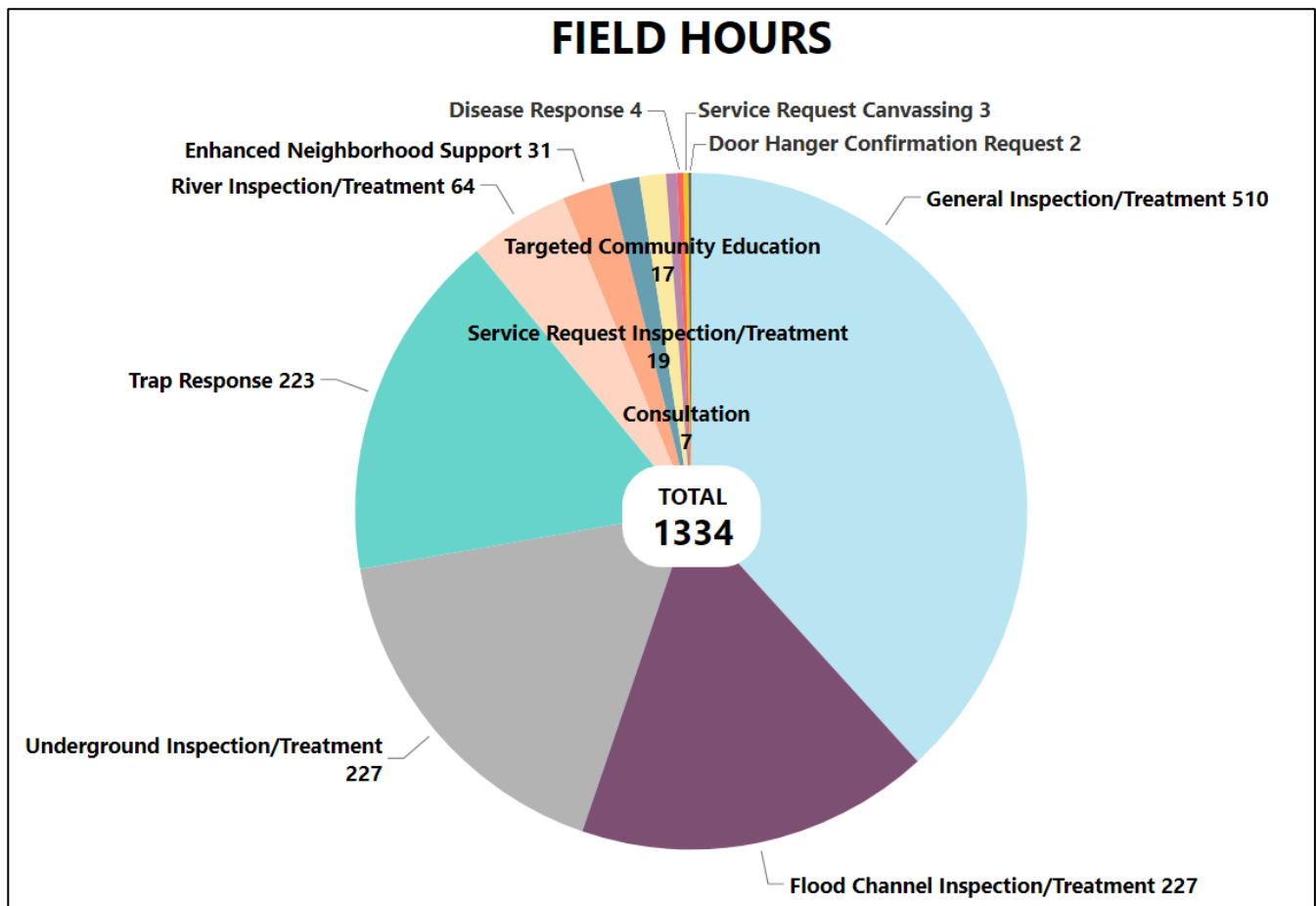
Zone	Specialist	Cities
1	Dane Miletich	Alhambra, Monterey Park, San Gabriel, South Pasadena
2	Jon Halili	Altadena, Pasadena
3	Darrin Jones	Arcadia, Sierra Madre, Temple City
4	Hendricks Pena	Baldwin Park, El Monte, Rosemead
5	Marc Mitchell	Azusa, Bradbury, Duarte, Irwindale, Monrovia
6	Ignacio Urena	Industry, La Puente, West Covina
7	Fred Ibarra	Covina, Glendora, San Dimas
8	Steven Gallegos	Claremont, La Verne, Pomona, Walnut

Field Statistics:

1,486 - 18.53 %
2021
SITES VISITED

58 - 3.33 %
2021
SERVICE REQUESTS

11 - 8.33 %
2021
CONSULTATIONS



Operations Summary:

This report does not include pesticide usage for May because the reporting period concluded before the end of the month. May's pesticide usage will be included in next month's report.

Service request and consultation demand is down 3.3% and 8.3% respectively over this time last year which means residents are not as motivated to request services from the District.

The District conducted aerial surveillance to identify non-functional swimming pools on April 27, 2022. The fixed wing aircraft identified 3,642 non-functional swimming pools within the District's service area. Of those non-functional swimming pools, 1,735 were confirmed to be well maintained. 1,907 swimming pools were identified as unmaintained and a violation of the California Health and Safety Code. A violation notice was mailed to each property on June 01, asking the residents to resolve the public health violation and confirm compliance by June 14.

The Operations Department bid farewell to a seasonal employee who has moved on to pursue his career goals. Efforts are underway to fill his position as seasonal employees play a critical role in supporting our programs and assisting the department's peak season objectives.

Surveillance Department
Disease Weeks 18-21 | May 1 – May 28

Insect Surveillance Activities

During weeks 18-21, the District set 37 to 51 gravid mosquito traps per week. CO2 traps for black fly were set in weeks 19 and 21. BG Sentinel traps have not yet been placed due to the low number of invasive *Aedes* spp. collected (only 8 total during Week 21). We will place BG Sentinel traps when *Aedes* spp. numbers climb.

Mosquito collections have followed a downward trend similar to those displayed in previous years during the same period. Collections seem to have hit an early peak of ~126 mosquitoes per trap in week 18 and have since dropped to ~68 mosquitoes per trap by week 21.

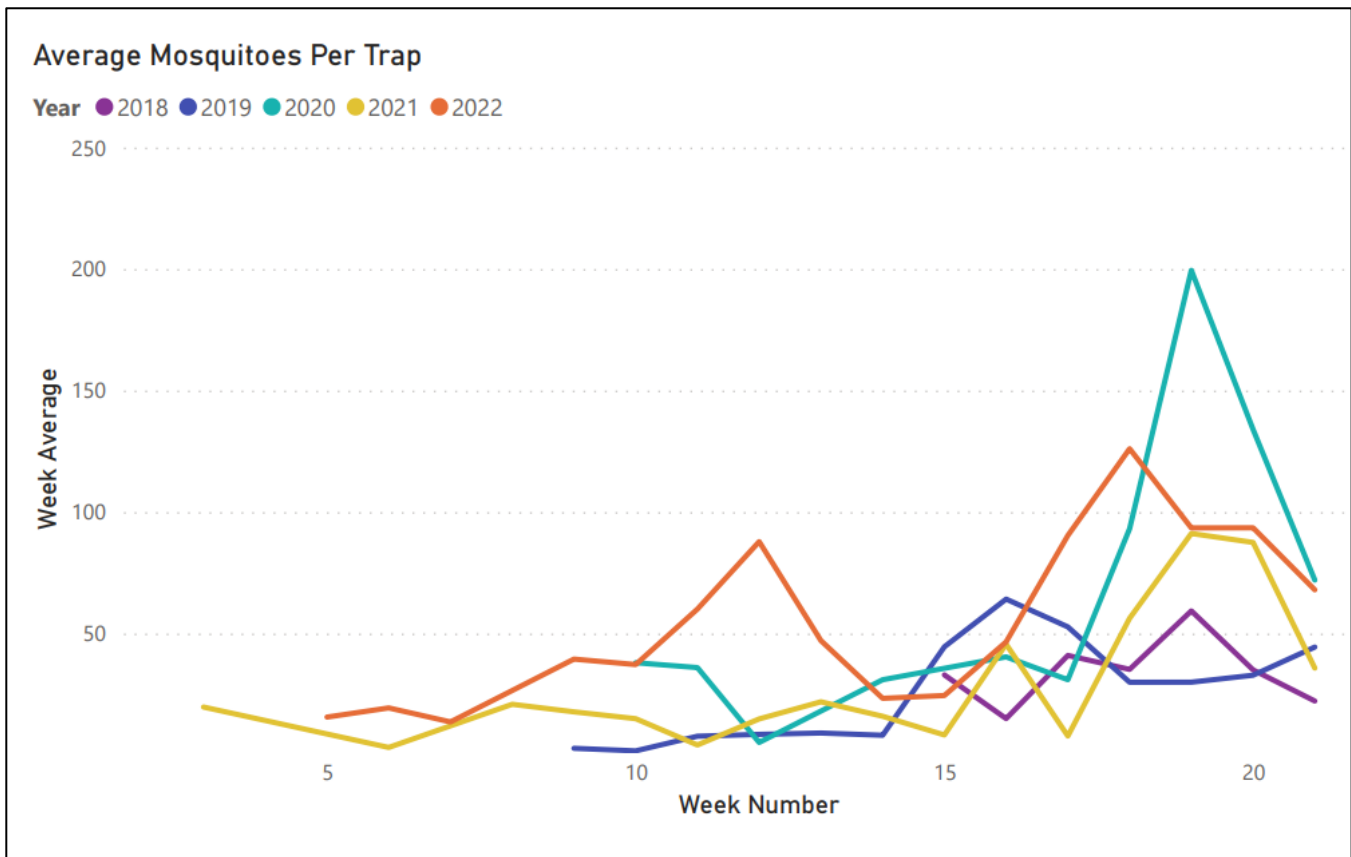


Fig. 1: Average mosquitoes per trap through Week 21 for 2018-2022.

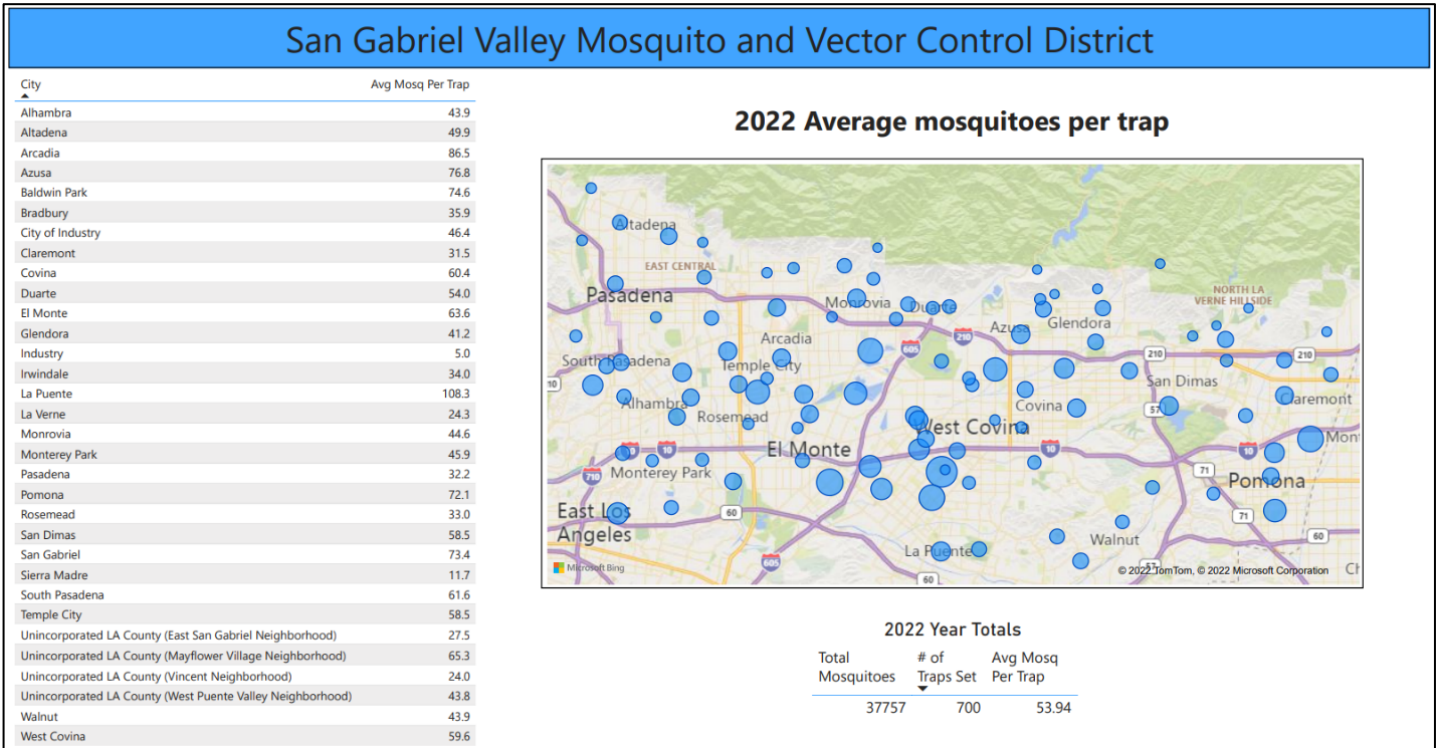


Fig. 2: Average mosquitoes per trap by sampling location and by city/community. The size of the bubbles on the map reflects the relative numbers of mosquitoes caught at each trap.

Black fly trapping continued through May. Of ten CO2 traps (dry ice baited) set, nine collected black fly specimens. Eight of these caught low to moderate numbers of black flies, with an average of 7.6 per trap. One trap, located at the Hook West Flood Channel in Glendora, caught 456 black flies (Fig. 3).

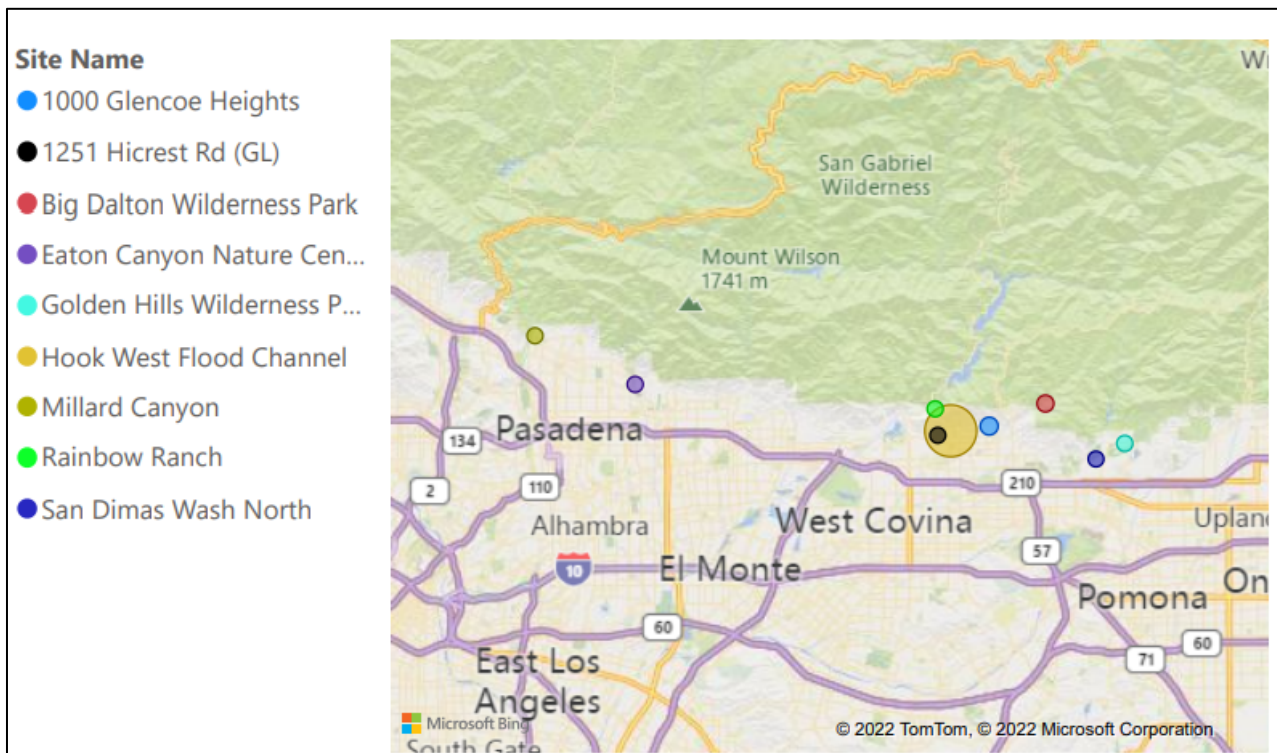


Fig. 3: Black fly trap counts in week 21. All trap locations are shown that were positive for black flies. The size of the bubbles on the map reflects the relative numbers of black fly caught in each trap.

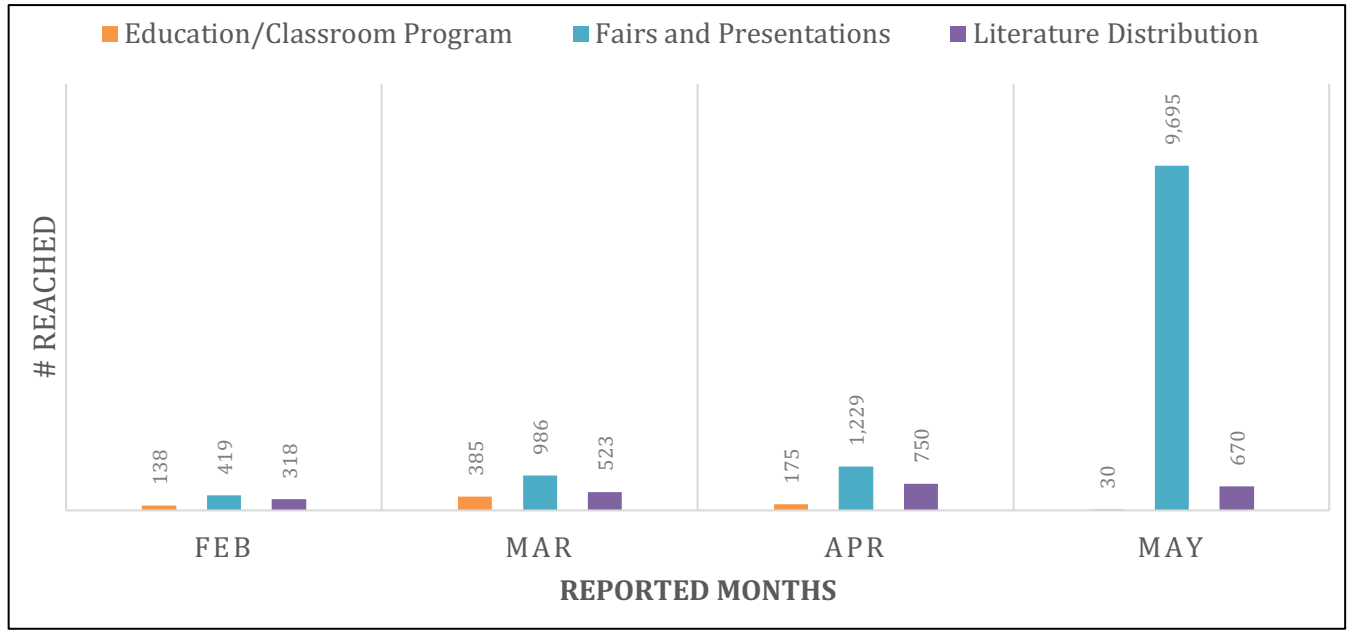
Arbovirus Activity

Arbovirus testing of mosquito pools continued throughout May. 28 pools of *Culex quinquefasciatus* females were tested by West Valley MVCD for WNV, WEE, and SLE. All were negative. We will begin testing pools of *Aedes* spp. for *Aedes*-borne arboviruses when enough specimens are collected to test.

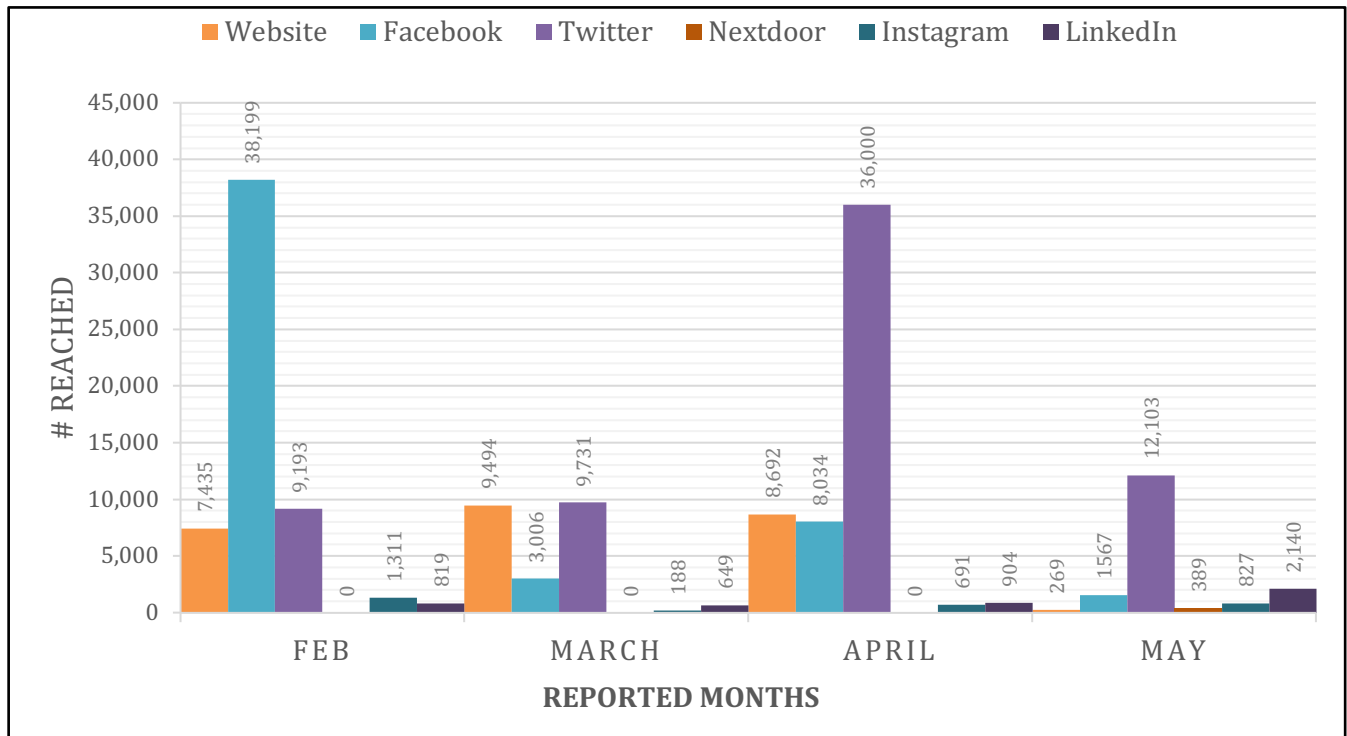
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Communications Department
Disease Weeks 18-21 | May 1 – May 28

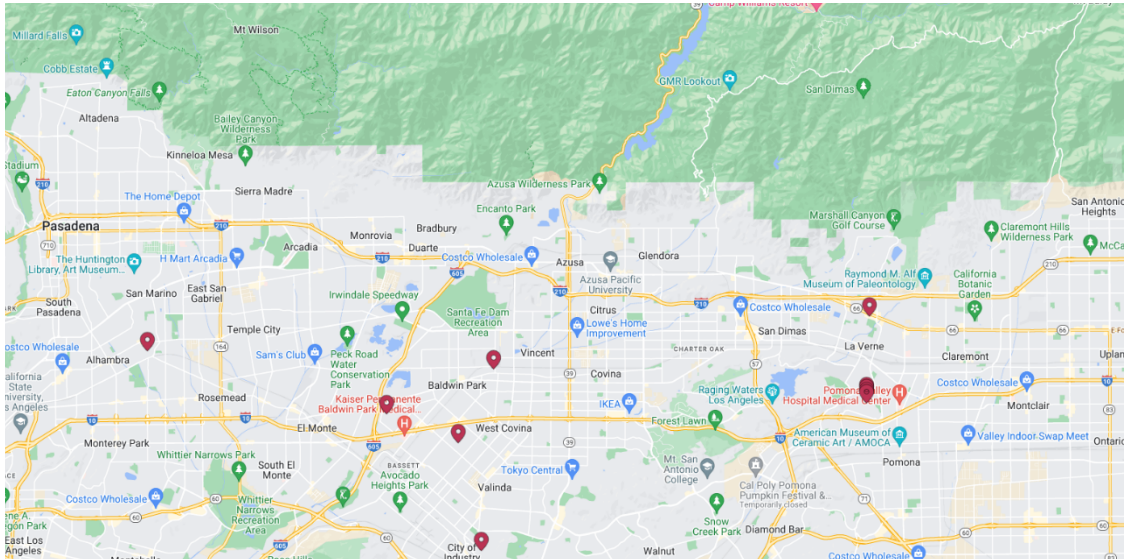
Outreach Activities:



Digital Activities:



Outreach Activities in the District



Media Activity

Media	Activity
KPCC	West Nile virus-carrying mosquitoes expected to increase
LAist	Ankle Bites Are Back in Record Numbers In The SGV
ABC-7	Increase in mosquitoes observed in SGV

EcoHealth Vector Education Program

New Developments:

1. Data in Education
 - o Published an EcoHealth e-blast newsletter for May with an open rate of 30%
2. Train-the-Trainer (TTT)
 - o Promoted and began sign-ups for Operation Mosquito G.R.I.D. Train-the-Trainer.
 - o Operation Mosquito G.R.I.D. Train-the-Trainer class approved by Cal Poly Pomona for three upper division university credits.
3. Instar Program (Internship)
 - o Supported interns with final projects and submitted all internship completion paperwork to CSUN
 - o Conducted door-to-door outreach and assisted intern with SIT resident perception survey
4. LA County Fair: Mosquito-free Gardening Exhibit (May 19 - May 22)
 - o Dez Eez set up at the L.A. County Fair May 5 through May 30
 - o Partnered with California Botanic Gardens (Claremont) to provide native plants for giveaways and literature

- Partnered with Theodore Payne Foundation for native plant guides and other literature

Projects in Progress:

- Developing a “pesticide resistance” game for grade three classroom program
- Supported Girl Scout with planning of her Gold Award project
- Teacher training class preparation
- Continued promotion of teacher training to middle school principals for professional development days

Presentations:

- 5/3/22 - Vector Inspector of the Year awards at San Jose Charter Academy

General Outreach

1. Administration
 - a. Ongoing inventory of newly ordered literature and gifted event materials
 - b. Prepare COMM staff for the L.A. County Fair (May 19th - 22nd)
2. Advertising
 - a. Digital ads
 - i. Search and website video ads: 61,621 impressions
 - ii. Hulu: 14,588 impressions
3. Social Media
 - a. Promoted EcoHealth Vector Education program through Teacher Appreciation Week and Teacher Appreciation Day.
 - b. Shared content for Special Districts Week (May 15 – 21). Special Districts Week is an effort to bring awareness to what special districts do and how they impact a community. Received recognition from the California Special Districts Association for participation in the campaign.
 - c. Promotion of our attendance at the LA County Fair
 - d. Continued success using Instagram Reels with our most recent TipTossThursday reaching 267 likes and 5,500 views in one day.
 - e. Planning event- and holiday-specific content
4. Creation of blog posts and e-blasts:
 - a. Created Short Bites Monthly blog post (May)
 - b. Created Short Bites Monthly E-blast (May)
 - c. Created ALL HANDS Short Bites Monthly E-blast (May)
 - d. Created May Ecohealth Newsletter and retargeting E-Blasts
 - e. Created a main landing webpage & QR code flyer for the L.A. County Fair
 - f. Created L.A. County Fair recap blog post
 - g. Translated I AM A RESIDENT main page summary into Spanish
 - h. Created a Bite Back Tour recap blog post: Healthy Homes & Happy Pets
 - i. Begin creating & brainstorming a Bite Back Travelers series of blog posts & E-Blasts
 - j. Translating/editing Yellow Booklet into Traditional Chinese
5. Bite Back Program
 - a. Aired Happy Homes and Healthy Pets episode
6. Events/Webinars/trainings
 - a. 5/1 - 626 Golden Street
 - b. 5/10 - On the Horizon: New findings in tick biology, ecology, and control
 - c. 5/19 - 5/22 LA County Fair
 - d. 5/25 - Oxitec Public Educational Webinar

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Treasurer's Report – April 2022
San Gabriel Valley Mosquito and Vector Control District

The attached Treasurer's Report is for April 2022.

The Total of All Funds Balance is \$5,075,619.92

All investments that were made by the District comply with our current investment policy. The District can meet all expenditures for the next six months with funds from the revolving fund, Los Angeles County operating pool, and the LAIF.

I certify that the above statements and attached Treasurer's Report are true and accurate to the best of my knowledge.

A handwritten signature in blue ink, appearing to read "Shay D. Moore", is written over a horizontal line.

Authorized Board of Trustee Member

June 10, 2022

**HONORABLE PRESIDENT AND MEMBERS OF THE BOARD OF TRUSTEES,
SAN GABRIEL VALLEY MOSQUITO & VECTOR CONTROL DISTRICT**

SUBJECT: June 1, 2022 District Working Fund Balance

June 1, 2022 balance:	\$2,758,710.92
April 1 – April 30, 2022 expenditures:	\$ 368,988.90
June 1, 2022 Working Fund Balance:	\$2,389,722.02

Respectfully Submitted:



**Jason Farned
Interim District Manager**

**San Gabriel Valley Mosquito and Vector Control District
Treasurer's Report (based on Balance Sheet Detail Activity Report,
Period 10, FY 2021-2022 received on May 1, 2022**

Investment Vehicle	Yield	Beginning Balance	Transaction	Deposit (Withdrawal)	Source	Ending Balance
Local Agency Investment Fund (LAIF)	0.37%	\$428,489.83	Interest Withdrawal	\$799.97 \$0.00	LAIF Statement (April 2022)	\$429,289.80

Maturity Date: Perpetual
Interest rate as of March 2022

Investment Vehicle	Yield	Beginning Balance	Transaction	Deposit (Withdrawal)	Source	Ending Balance
Los Angeles County Pool	0.77%	\$2,861,934.94	Interest Sec 85% Adv 2021-22 Red Comm Est 21-22 Trust Warrant #719	\$994.27 \$1,468,312.66 (\$0.93) (\$499,244.80)	ND 24 Per 10 ND 24 Per 10 ND 24 Per 10 ND 24 Per 10	\$3,831,996.14

Maturity Date: Perpetual
Interest rate as of April 2022

Investment Vehicle	Yield	Beginning Balance	Transaction	Deposit (Withdrawal)	Source	Ending Balance
VCJPA Contingency Fund	1.45%	\$134,394.00	Interest Admin Fees	(\$5,279.00) -\$3.00	VCJPA Statement (Mar 2022)	\$129,112.00

Maturity Date: Perpetual
Interest rate as of January 2022

Investment Vehicle	Beginning Balance	Transaction	Deposit (Withdrawal)	Source	Ending Balance
Citizens Bank Revolving Fund	\$200,000.00	Deb Activity-Apr 2022 Sweep Trust Warrant #719 Paychex-SUI	(\$1,885,873.02) \$1,385,406.03 \$499,244.80 \$1,222.19	CB Statement April 2022	\$200,000.00

Investment Vehicle	Beginning Balance	Transaction	Deposit (Withdrawal)	Source	Ending Balance
Citizens Bank Sweep Account	\$1,371,341.97	Deb Activity-Apr 2022 Deposit	(\$1,385,406.03) \$499,286.04	CB Statement April 2022	\$485,221.98

Total Beginning Balance	\$4,996,160.74			Total End Balance	\$5,075,619.92
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San Gabriel Valley Mosquito and Vector Control District

Mosquito and Vector Control Assessment



Engineer's Report Fiscal Year 2022-23

Pursuant to the Government Code, Health and Safety Code
and
Article XIIIID of the California Constitution

Engineer of Work:



4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

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SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

Board of Trustees

Alhambra — Stephan Sham
Arcadia — Sho Tay
Azusa — Robert Gonzales
Baldwin Park — Emmanuel Estrada
Bradbury — Richard Barakat
Claremont — Corey Calaycay
Covina — Henry Morgan
Duarte — Margaret Finlay
El Monte — Jerry Velasco
Glendora — Jackie Doornik
Industry — Catherine Marcucci
Irwindale — Manuel Garcia
La Puente — Charlie Klinakis
La Verne — Elyse Rasmussen
Los Angeles County — Harold Bissner
Monrovia — Becky Shevlin
Monterey Park — Joseph Leon
Pasadena — Rachel Janbek
Pomona — Tim Sandoval
Rosemead — Sandra Armenta
San Dimas — Emmett Badar
San Gabriel — Denise Menchaca
Sierra Madre — John Capoccia
South Pasadena — Robert Joe
Temple City — Cynthia Sternquist
Walnut — Dr. Allen Wu
West Covina — Lloyd Johnson

Interim District Manager

Jason Farned

Engineer of Work

SCI Consulting Group

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Table of Contents

Introduction	47
Proposition 218	49
Estimate of Costs and Budget	51
Method of Assessment	52
Benefit Factors	52
Method of Assessment	53
Duration of Assessment	54
Appeals and Interpretation	54
Assessment	56
Assessment Diagram	58
Assessment Roll	60

LIST OF FIGURES

Figure 1 – Proposed District Budget for Fiscal Year 2022-23..... 51

Figure 2 – Benefit Unit Assignment 53

Figure 3 – Benefit unit by Property Type 54

Figure 4 – Assigned Benefit Units 56

Introduction

The San Gabriel Valley Mosquito and Vector Control District (the "District") is a public health agency dedicated to providing vector control, disease surveillance and disease prevention services (the "Services") in the northeastern area of Los Angeles County. The District is an independent special district formed in 1989 that currently serves whole or portions of the cities of Alhambra, Arcadia, Azusa, Baldwin Park, Bradbury, Claremont, Covina, Duarte, El Monte, Glendora, Industry, Irwindale, La Puente, La Verne, Monterey Park, Monrovia, Pasadena, Pomona, Rosemead, San Dimas, San Gabriel, Sierra Madre, South Pasadena, Temple City, Walnut, West Covina, and the County of Los Angeles.

In 1996 with resolution 96-03, the District adopted a mosquito and vector control assessment (the "Assessment") for fiscal year 1996-97 and every year thereafter for the purpose of funding vector surveillance and control activities and projects within the District (the "Assessment Area"). In 2017, the Cities of Baldwin Park, South Pasadena, and Pasadena were annexed into the District.

The Assessment is an annual assessment imposed for vector control services in effect prior to the effective date for Proposition 218 and, therefore, is not fully subject to the procedures and approval process established for new vector assessments by Proposition 218.

This Engineer's Report (the "Report") was prepared to:

- Describe the Services that will be funded by the assessments
- Establish a budget for the Services that will be funded by the assessments
- Reiterate the benefits received from the Services by property within the Mosquito and Vector Control District (the "Assessment District") and
- Reiterate the method of assessment apportionment to lots and parcels within the Assessment District.

As used within this Report, the following terms are defined:

"Vector" means any animal capable of transmitting the causative agent of human disease or capable of producing human discomfort or injury, including, but not limited to, mosquitoes, flies, mites, ticks, other arthropods, and small mammals and other vertebrates (Health and Safety Code Section 2002(k)).

"Vector Control" shall mean any system of public improvements or services that is intended to provide for the surveillance, prevention, abatement, and control of vectors as defined in subdivision (k) of Section 2002 of the Health and Safety Code and a pest as defined in Section 5006 of the Food and Agricultural Code (Government Code Section 53750(l)).

The District operates under the authority of the Mosquito Abatement and Vector Control District Law of the State of California. Following are excerpts from the Mosquito Abatement and Vector Control District Law of 2002, codified in the Health and Safety Code, Section 2000, et seq. which serve to summarize the State Legislature's findings and intent with regard to mosquito abatement and other vector control services:

2001. (a) The Legislature finds and declares all of the following:

(1) California's climate and topography support a wide diversity of biological organisms.

(2) Most of these organisms are beneficial, but some are vectors of human disease pathogens or directly cause other human diseases such as hypersensitivity, envenomization, and secondary infections.

(3) Some of these diseases, such as mosquito-borne viral encephalitis, can be fatal, especially in children and older individuals.

(4) California's connections to the wider national and international economies increase the transport of vectors and pathogens.

(5) Invasions of the United States by vectors such as the Asian tiger mosquito and by pathogens such as the West Nile virus underscore the vulnerability of humans to uncontrolled vectors and pathogens.

(b) The Legislature further finds and declares:

(1) Individual protection against the vectorborne diseases is only partially effective.

(2) Adequate protection of human health against vectorborne diseases is best achieved by organized public programs.

(3) The protection of Californians and their communities against the discomforts and economic effects of vectorborne diseases is an essential public service that is vital to public health, safety, and welfare.

(4) Since 1915, mosquito abatement and vector control districts have protected Californians and their communities against the threats of vectorborne diseases.

(c) In enacting this chapter, it is the intent of the Legislature to create and continue a broad statutory authority for a class of special districts with the power to conduct effective programs for the surveillance, prevention, abatement, and control of mosquitoes and other vectors.

(d) It is also the intent of the Legislature that mosquito abatement and vector control districts cooperate with other public agencies to protect the public health, safety, and welfare. Further, the Legislature encourages local communities and local officials to adapt the powers and procedures provided by this chapter to meet the diversity of their own local circumstances and responsibilities.

Further the Health and Safety Code, Section 2082 specifically authorizes the creation of benefit assessments for vector control, as follows:

(a) A district may levy special benefit assessments consistent with the requirements of Article XIII D of the California Constitution to finance vector control projects and programs.

This Engineer's Report ("Report") incorporates and is intended to be consistent with the benefit determinations, assessment apportionment methodology and other provisions established by Resolution 96-03 and the other documents and reports that established the Assessment. Reference is hereby made to Resolution 96-03 and other supporting reports and documents for further details.

Proposition 218

This Assessment was formed prior to the passage of Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution; and therefore, this assessment is not fully subject to its requirements. Nevertheless, a brief discussion of Proposition 218 is provided to indicate that this proposition effectively strengthens the special benefit justification for this assessment.

Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property. When Proposition 218 was initially approved in 1996, it allowed for certain types of assessments to be "grandfathered" in, and these were exempted from the property-owner balloting requirement.

Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article. Notwithstanding the foregoing, the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth in Section 4:

(a) Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control.

Vector control was specifically "grandfathered in," underscoring the fact that the drafters of Proposition 218 and the voters who approved it were satisfied that funding for vector control is an appropriate use of benefit assessments, and therefore confers special benefit to property.

GENERAL DESCRIPTION OF SERVICES

The District's purpose and mission is to protect the public health, safety and welfare by providing vector education and control services to property and citizens of Los Angeles County. The services (the "Services") to be funded by the assessments are for the following purposes within the Assessment Area:

- to fund vector control operations;
- to protect the community from known vectors and vector-borne diseases;
- to fund vector surveillance and disease control programs;
- to fund related capital improvement and operational services; and
- to fund administrative costs related to the Services or the assessments.

Estimate of Costs and Budget

Figure 1 – Proposed District Budget for Fiscal Year 2022-23

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT		
Mosquito and Vector Control Assessment District		
Estimate of Cost		
		<i>Budget</i>
Vector Control Services and Related Expenditures		\$2,497,575
Salaries & Benefits		\$2,107,265
Maintenance and Operations		\$1,337,863
Capital Outlay		\$85,000
Funds from Reserve		(\$315,000)
Total Services and Operation		\$5,712,703
Revenue from Other Sources		\$47,200
Net Amount To Be Assessed		\$5,665,503
	<u>Parcels</u>	<u>Total Assessment</u>
	383,023	\$5,665,503

Method of Assessment

The method used for apportioning the assessment is based upon the proportional special benefits to be derived by the properties over and above general benefits conferred on real property or to the public at large.

Benefit Factors

In order to allocate the proposed assessments, the Engineer of Work begins by identifying the types of special benefit arising from the aforementioned Services and that would be provided to property in the Assessment Area. These types of special benefit are as follows:

- Increased safety, welfare and protection of health on properties.
- Reduced mosquito and vector populations on property and as a result, enhanced desirability, utility, usability and functionality of property in the Assessment Area
- Reductions in the risk of new diseases and infections on property in the Assessment Area
- Increased public awareness and understanding of how to protect themselves, their property, and pets and livestock from diseases carried by insects and small mammals on properties.
- Protection of economic activity on property in the Assessment Area
- Protection of agriculture, tourism, and business industries
- Reduced risk of nuisance and liability on property in the Assessment Area

The above benefit factors, when applied to property within the areas of the San Gabriel Valley Mosquito and Vector Control District that receive Service funded by the Assessments, confer special benefits to property and create specific enhancement of property values because properties are more valuable in areas with improved public health, welfare, safety, and quality of life and environment.

Method of Assessment

The methodology for spreading the benefit assessment portion of the cost of providing vector surveillance and control services to each lot or parcel is based on the type of use of each property. To establish the special benefit to the individual parcels within the District a Benefit Unit (BU) system is utilized. Each parcel of land is assigned Benefit Units in proportion to the estimated benefit the parcel receives from vector control Services funded by the Assessments relative to the other types of parcels within the District and based on the parcel's land use. The Benefit Unit assignment is provided in the following table:

Figure 2 – Benefit Unit Assignment

<u>Land Use</u>	<u>Assessment Rate per Parcel*</u>
Residential/ No Use Codes	Base of \$9.67 per parcel + \$5.09 for each 1-acre size increment per parcel. (i.e. \$9.67 per parcel for parcels of 1 acre or less, plus \$5.09 per additional 1 acre.)
Commercial	Base of \$9.67 per parcel + \$5.09 for each 20-acre size increment per parcel. (i.e. \$9.67 per parcel for parcels of 20 acres or less, plus \$5.09 per additional 20 acres.)
Agricultural	Base of \$9.67 per parcel + \$5.09 for each 5-acre size increment per parcel. (i.e. \$9.67 per parcel for parcels of 5 acres or less, plus \$5.09 per additional 5 acres.)

* Maximum rate not to exceed \$20.00 per parcel

The Benefit Unit totals by property type are summarized in the following table:

Figure 3 – Benefit unit by Property Type

Land Use Category		Parcels	Acres	Units
Group 1				
Residential & No Use Code	< or = to 1 A	354,936	78,509	354,936
Agricultural	< or = to 5 Acres	420	325	420
Commercial	< or = 20 Acres	23,506	21,145	23,506
Group 2				
Residential & No Use Code	> 1 A but < 5 A	3,540	6,238	3,540
Agricultural	> 5 Acres but < 25 Acres	34	355	71
Commercial	> 20 Acres but < 100 Acres	118	4,031	202
Group 3				
Residential & No Use Code	> 5 A	451	8,072	2,255
Agricultural	> 25 Acres	9	685	45
Commercial	> 100 Acres	9	1,578	45
Total		383,023	120,939	385,020

Duration of Assessment

The duration of the Assessment, pursuant to Resolution 96-03, is for fiscal year 1996-97 and every fiscal thereafter, so long as mosquitoes and vectors remain in existence and the District requires funding for vector surveillance and control activities and projects within the District.

Appeals and Interpretation

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with District Manager of the San Gabriel Valley Mosquito and Vector Control District or his or her designee. Any such appeal is limited to correction of an assessment during the then current Fiscal Year or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the District Manager or his or her designee will promptly review the appeal and any information provided by the property owner. If the District Manager or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the

assessment roll. If any such changes are approved after the assessment roll has been filed with the County of Los Angeles for collection, the District Manager or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the District Manager, or his or her designee, shall be referred to the Board of Trustees. The decision of the District Board of Trustees shall be final.

Assessment

Whereas, the San Gabriel Valley Mosquito and Vector Control District directed the undersigned Engineer of Work to prepare and file a report for the Assessments for fiscal year 2022-23;

Now, Therefore, the undersigned in accordance with the provisions of Article XIID of the California Constitution, the Government Code and the Health and Safety Code and the order of the Board of Trustees, hereby make the following determination of an assessment to cover the portion of the estimated cost of said Services, and the costs and expenses incidental thereto to be paid by the San Gabriel Valley Mosquito and Vector Control District.

The total estimated expenditures for vector surveillance and control services to be funded by revenue from the Assessment for FY 2022-23 are \$5,665,503.

The boundaries of the District are contiguous with the boundaries of the District, as defined by the State Board of Equalization. The lines and dimensions of each lot or parcel with the District are shown on the maps of the Assessor of the County of Los Angeles and are incorporated herein by reference.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the Assessment for the fiscal year 2022-23 for each parcel or lot of land within the said District in accordance to the method of assessment apportionment established in 1996 pursuant to Resolution 96-03.

The total Assessments and Assessment rates for fiscal year 2022-23 are as follows:

FIGURE 4 – Assigned Benefit Units

Land Use	Number of Parcels	Total Assessment	% of Total Assessment
Residential/No Use Code	358,927	\$5,309,350	93.71%
Commercial	23,633	\$349,162	6.16%
Agricultural	463	\$6,991	0.12%
Total	383,023	\$5,665,503	100.00%
Assessment Rate per Base Unit		\$9.67	
Assessment Rate per Acreage Unit		\$5.09	

Dated: May 05, 2022

Engineer of Work

By _____

John W. Bliss, License No. C052091

Assessment Diagram

The Assessment Area includes all properties within the boundaries of San Gabriel Valley Mosquito and Vector Control District and is displayed on the following Assessment Diagram.

Assessment Roll

Reference is hereby made to the Assessment Roll in and for the assessment proceedings on file in the office of the San Gabriel Valley Mosquito and Vector Control District, as the Assessment Roll is too voluminous to be bound with this Report.



Annual Budget

Fiscal Year 2022 - 2023



(626) 814-9466 1145 N. Azusa Canyon Road, West Covina, CA 91790 SGVmosquito.org @SGVmosquito

Providing the highest level of protection from vectors & vector-borne diseases in San Gabriel Valley

SAN GABRIEL VALLEY MOSQUITO & VECTOR CONTROL DISTRICT



FISCAL YEAR 2022 – 2023 BUDGET

TABLE OF CONTENTS

	PAGE
LETTER OF TRANSMITTAL	63
RESOLUTION No. 2022-08	65
ASSESSMENT RATES FISCAL YEAR 2022-2023	68
APPROPRIATIONS LIMIT MAXIMUM	69
FY 22/23 REVENUE & EXPENDITURE SUMMARY	70
EXECUTIVE DEPARTMENT OVERVIEW	71
EXECUTIVE DEPARTMENTAL BUDGET	73
ADMINISTRATIVE SERVICES OVERVIEW	74
ADMINISTRATIVE DEPARTMENTAL BUDGET	75
OPERATIONS DEPARTMENT OVERVIEW	76
OPERATIONS DEPARTMENTAL BUDGET	78
SURVEILLANCE DEPARTMENT OVERVIEW	80
SURVEILLANCE DEPARTMENTAL BUDGET	82
COMMUNICATIONS DEPARTMENT OVERVIEW	83
COMMUNICATIONS DEPARTMENTAL BUDGET	85
NON-DEPARTMENTAL BUDGET	86
DESIGNATED RESERVES BUDGET	88
CAPITAL OUTLAY SUMMARY	90
PERSONNEL SUMMARY	91
ORGANIZATIONAL CHART	92
SALARY SCHEDULES FY 2022-2023	93



To: Becky Shevlin, President, Board of Trustees
Lloyd Johnson, Chair, Finance and Audit Committee
Members of the SGVMVCD Board of Trustees

Re: Fiscal Year 2022/23 Annual Budget Transmittal

It is my pleasure to present the Fiscal Year (FY) 2022/23 annual budget to the San Gabriel Valley Mosquito and Vector Control District Board of Trustees for consideration and adoption.

The FY 2022/23 annual budget includes projected total revenue and total expenditures in the amount of \$6,413,203. Total revenue includes a \$425,000 prior year surplus, \$287,500 from dedicated reserve funds, and an increase to our annual special benefit assessment of \$0.46 (3.2%) per single family equivalent.

In FY 2021/22 the District adopted a comprehensive compensation reform plan that addressed differences in salaries and benefits and brought all full-time staff members to the median compensation range. In addition to the one-year median salary adjustment, a five-year incremental cafeteria plan adjustment (approx. \$66,000/yr.) was also approved. In FY 2021/22 these additional costs were supported, in part by a revenue surplus in the amount of \$237,220. Building these costs into the FY 2022/23 budget, without the need of surplus revenue was a primary consideration.

The rising costs of goods and services were also taken into consideration. The Consumer Price Index for the Los Angeles area reports an 8.5% increase in consumer goods year over year for March 2022. Significant increases in gasoline, supplies, and contract services are expected. The significant increase in CPI also motivated a 1.5% cost of living adjustment for all staff members.

The Board of Trustees has expressed the need to better address unfunded accrued pension liability and associated interest. The FY 2022/23 budget includes the minimum annual payment for CalPERS of \$166,739, an additional discretionary payment of \$48,761, and \$42,901 for Post-Retirement Benefits. In addition, up to \$243,723 in Pension Liability reserves has been earmarked to address new base charges accrued during the fiscal year.

To support these additional costs, reductions in staffing and operational expenditures were necessary. The following describes the significant cost savings in the budget as compared to FY 21/22:

- The executive, operations, surveillance, and communications departments all reduced organizational expenditures totaling \$131,001.
- The surveillance department reduced salaries and benefits by \$137,659.
- The operations department deferred the purchase of 1 replacement vehicle, saving \$42,500.

Cost savings were achieved by addressing program efficiencies and assessing current needs. There is no planned reduction in programs or services. The District is committed to our ongoing efforts to suppress West Nile virus, respond to the threat of invasive *Aedes* mosquitoes, deeply engage and educate our constituency, and adequately prepare for future threats to public health in the San Gabriel Valley.

I respectfully submit the FY2022/23 Annual Budget for your review and consideration.

Respectfully,

A handwritten signature in black ink that reads "Jason Farned". The signature is written in a cursive, flowing style.

Jason Farned
Interim District Manager

RESOLUTION NO. 2022-08**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT DETERMINING AND ORDERING THE RATE OF ASSESSMENT FOR FISCAL YEAR 2022-2023 IN CONNECTION WITH THE CONTINUATION OF THE VECTOR SURVEILLANCE AND CONTROL PROJECTS OF COMMON BENEFIT TO THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT**

WHEREAS, the San Gabriel Valley Mosquito and Vector Control District (“District”) is an independent special district formed and governed pursuant to California Health and Safety Code Sections 2000 *et seq.*; and

WHEREAS, the District’s jurisdiction and service area encompasses the whole or portions of the cities of Alhambra, Arcadia, Azusa, Baldwin Park, Bradbury, Claremont, Covina, Duarte, El Monte, Glendora, Industry, Irwindale, La Puente, La Verne, Monterey Park, Monrovia, Pasadena, Pomona, Rosemead, San Dimas, San Gabriel, Sierra Madre, South Pasadena, Temple City, Walnut, West Covina, and the County of Los Angeles; and

WHEREAS, the District is governed by a Board of Trustees (the “District Board”) representing the respective cities and the County of Los Angeles; and

WHEREAS, the District is duly authorized to take all necessary or proper action to control mosquitoes, bees, black flies, midges, rats, and other vectors within the District boundaries or in territory not in the District but so situated that mosquitoes, bees, black flies, midges, rats, and other vectors may disperse into the District including conducting surveillance and control projects for any part of the District or for the common benefit of the District as a whole; and

WHEREAS, “vector” as used in this resolution is defined in Section 2002(k) of the California Health and Safety Code; and

WHEREAS, “vector surveillance and control” as used in this resolution includes surveillance of vectors, including but not limited to, mosquitoes black flies, midges, rats, and other vectors; surveillance of diseases transmitted by vectors; control of vectors through source reduction, biological control, pesticide application, and public education, and other necessary or proper steps for vector surveillance and control; and

WHEREAS, mosquitoes, flies, rats, and other vectors can transmit diseases which affect humans and animals, including but not limited to malaria, arthropod-borne encephalitis of human and horses, heartworm of dogs, plague, and hantaviral pulmonary syndrome. The bite of mosquitoes and black flies can cause allergic reactions to some people and animals; and

WHEREAS, vector surveillance and control is necessary on a continuous, routine, and District-wide basis for the common benefit of the District as a whole to promote the habitability of the property by protecting public health and welfare, and enhancing

economic development, recreational use and enjoyment of properties and the environment within the District; and

WHEREAS, California Health and Safety Code Sections 2082-84 authorize the District to impose an assessment for vector surveillance and control projects which are of common benefit to the area or zones within its jurisdiction; and

WHEREAS, on June 14, 1996, the District Board approved and adopted Resolution No. 96-04, A Resolution of the San Gabriel Valley Mosquito and Vector Control District Board of Trustees Ordering Vector Surveillance and Control Projects of Common Benefit to the San Gabriel Valley Mosquito and Vector Control District and Adopting an Assessment in Connection Therewith Commencing in Fiscal Year 1996-97, which levied an assessment for Fiscal Year 1996-97 and subsequent fiscal years in amounts not to exceed twenty dollars (\$20) per parcel per year, as described in the District Report prepared in connection with the fiscal year 1996-97 assessment, as determined by the District Board after conducting the necessary studies; and

WHEREAS, the District Board has caused studies to be conducted, and a report has been filed (the "Fiscal Year 2022-2023 Budget and Assessment Report") in the District's Office located at 1145A North Azusa Canyon Road, West Covina, California, containing data indicating the need for the proposed assessment for Fiscal Year 2022-2023, the amount of the assessment based on land use and size proposed for Fiscal Year 2022-2023, the types of property to be assessed, and other related information; and

WHEREAS, the assessment is for the purpose of meeting operating expenses, including employee wage rates and fringe benefits, purchasing or leasing supplies, equipment, or materials, and meeting financial reserve needs and requirements, and assessments for this purpose are exempt from the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8)(A)(B)(C).

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. The District Board having conducted necessary studies and duly noticed public hearings, and based upon its review of the Fiscal Year 2022-2023 Budget and Assessment Report and other reports and information presented to it, does hereby find and determine that the proposed assessment of Fiscal Year 2022-2023, as set forth with specificity in the Fiscal Year 2022-2023 Budget and Assessment Report, are necessary to finance and execute vector surveillance and control projects of common benefit to the District as a whole.

Section 3. It is hereby declared that the assessment is exempt from the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) based upon the specific finding recited herein.

Section 4. The District Board does hereby request that the assessment be collected by the Los Angeles County Tax Collector in the same manner as ad valorem taxes. The Los Angeles County Department of Assessor, Auditor-Controller, Data Processing, Systems Division, and Tax Collector are hereby authorized to take appropriate steps to place the assessment on all parcels in the District as herein described, to collect said assessment on behalf of the District, and to deduct the county's reasonable costs incurred for its collection service.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the San Gabriel Valley Mosquito and Vector Control District this 10th day of June 2022, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Becky Shevlin
President, Board of Trustees

ATTEST:

Lloyd Johnson
Secretary-Treasurer, Board of Trustees

APPROVED AS TO FORM:

Kelly M. Alhadeff-Black
District Counsel

**San Gabriel Valley Mosquito and Vector Control District
Assessment FY 2022-23**

For Fiscal Year 2022-23 the budget is \$ 5,653,503
 To account for delinquent payments \$ 5,665,503 will be billed.

Parcels in the District are divided into three land use categories.

Indirect costs are distributed evenly among the parcels, and include all expenditures not related to actual inspection and control.

Direct costs are based on the size and land use category of each parcel, and include expenditures related to inspection and control.

The resources used to inspect and treat the parcels in each Group below are equivalent.

Land Use Category		Parcels	Acres	Units
Group 1				
Residential & No Use Code	< or = to 1 A	354,936	78,509	354,936
Agricultural	< or = to 5 Acres	420	325	420
Commercial	< or = 20 Acres	23,506	21,145	23,506
Group 2				
Residential & No Use Code	> 1 A but < 5 A	3,540	6,238	3,540
Agricultural	> 5 Acres but < 25 Acres	34	355	71
Commercial	> 20 Acres but < 100 Acres	118	4,031	202
Group 3				
Residential & No Use Code	> 5 A	451	8,072	2,255
Agricultural	> 25 Acres	9	685	45
Commercial	> 100 Acres	9	1,578	45
Total		383,023	120,938	385,020

For Direct Costs:

One Unit is the designation for the time and labor needed to inspect and treat a site in a given land use category.

Parcels in Group 1 are assessed at one unit.

Parcels in Group 2 are assessed up to a maximum of five units.

Parcels in Group 3 are assessed at the maximum of five units.

The indirect costs associated with operating the District comprise	55.82% of the total budget.
The indirect costs budgeted for FY 2022-2023 are	\$ 3,155,928.00
The indirect cost to each parcel in the District is	\$ 9.21

The direct costs associated with operating the District comprise	44.18% of the total budget.
The direct costs budgeted for FY 2022-2023 are	\$ 2,497,575.00
The direct cost to each unit in the District is	\$ 5.09

The benefit assessment for each parcel in the District for Fiscal Year 2022-2023 will range from:

\$14.76 to \$20.00

97% of the parcels in the District will be assessed at the minimum rate.

**San Gabriel Valley Mosquito and Vector Control District
Appropriations Limits Maximum**

This worksheet contains a **theoretical** assessment based on current data and guidelines. It is presented pursuant to the requirements of California Health and Safety Code Section 2072, Article XIII B Section 9 of the California Constitution, and Division 9 Section 7900 of the California Government Code.

Revenue Required from Assessment	Average Percent Collected	Total Amount of Assessment to be Billed
\$5,665,503	99.0%	\$5,722,158

Land Use Category with a 5 Unit Cap	Parcel Count	Total Acres	Total Units
Residential & No Use Code Parcels ≤ 1 A	354,936	78,509	354,936
Agricultural Parcels ≤ 5 A	420	325	420
Commercial Parcels ≤ 20 A	23,506	21,145	23,506
Residential & No Use Code Parcels > 1 A but ≤ 5 A	3,540	6,238	3,540
Agricultural Parcels > 5 A but ≤ 25 A	34	355	71
Commercial Parcels > 20 A but ≤ 100 A	118	4,031	202
Residential & No Use Code Parcels > 5 A	451	8,072	2,255
Agricultural Parcels > 25 A	9	685	45
Commercial Parcels > 100 A	9	1,578	45
Total	383,023	120,938	385,020

INDIRECT COST

Fiscal Year	Assessment to be Billed	Percent of Indirect Cost	Actual Indirect Cost	Number of Parcels	Rate Assessed on all Parcels
theoretical	\$5,722,158	55.8%	\$3,194,109	383,023	\$8.34

DIRECT COST

Fiscal Year	Assessment to be Billed	Percent of Direct Cost	Actual Direct Cost	Number of Units	Rate Assessed on all Parcels
theoretical	\$5,722,158	44.2%	\$2,528,049	385,020	\$6.57

Assessment Rate

Fiscal Year	
theoretical	\$14.91

Land Use Category with a 5 Unit Cap	Parcel Count	Total Units	Revenue
Residential & No Use Code Parcels ≤ 1 A	354,936	354,936	\$5,290,403
Agricultural Parcels ≤ 5 A	420	420	\$6,260
Commercial Parcels ≤ 20 A	23,506	23,506	\$350,362
Residential & No Use Code Parcels > 1 A but ≤ 5 A	3,540	3,540	\$52,765
Agricultural Parcels > 5 A but ≤ 25 A	34	71	\$750
Commercial Parcels > 20 A but ≤ 100 A	118	202	\$2,310
Residential & No Use Code Parcels > 5 A	451	2,255	\$18,567
Agricultural Parcels > 25 A	9	45	\$371
Commercial Parcels > 100 A	9	45	\$371
totals	383,023	385,020	\$5,722,158

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

FY 22/23 BUDGET

REVENUE & EXPENDITURE SUMMARY					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
Revenue					
4000 · Service Revenue	0.00	0.00	0.00	0.00	0.00
4010 · Assessments	5,293,853.00	5,296,068.00	5,491,434.00	5,368,310.00	5,653,503.00
4015 · Delinquent Assessments	15,239.00	48,305.00	20,000.00	10,000.00	12,000.00
4050 · Interest, LA County	40,505.00	16,112.00	26,000.00	23,000.00	22,000.00
4060 · Interest Income, LAIF	28,250.00	6,995.00	25,000.00	8,000.00	10,000.00
4070 · Interest Income, Citizens Sweep	1,039.00	663.00	700.00	650.00	700.00
4075 · Interest Income, VCJPA	3,170.00	-527.00	4,300.00	2,500.00	2,500.00
4030 · Grants	6,247.00	0.00	0.00	0.00	0.00
Subtotal Revenue	5,388,303.00	5,367,616.00	5,567,434.00	5,412,460.00	5,700,703.00
· LAIF	0.00	0.00	0.00	400,000.00	0.00
· From Reserves	0.00	0.00	0.00	0.00	287,500.00
· P/Y Surplus	0.00	0.00	0.00	0.00	425,000.00
Total Revenue	5,388,303.00	5,367,616.00	5,567,434.00	5,812,460.00	6,413,203.00

Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
Expenditures					
Salaries & Benefits	4,039,159.78	3,714,802.00	4,725,670.00	5,368,191.00	4,960,741.00
Maintenance & Operations	1,397,950.00	1,171,639.00	1,623,037.00	1,275,589.00	1,394,962.00
Restricted and Designated Reserves	0.00	0.00	0.00	0.00	0.00
Capital Outlay	267,000.00	136,628.00	430,000.00	220,124.00	57,500.00
Funds from Reserves	(353,639.00)	(435,761.00)	(1,211,273.00)	(1,437,929.00)	0.00
Total Expenditures	5,350,470.78	4,587,308.00	5,567,434.00	5,425,975.00	6,413,203.00

NET REVENUE & EXPENDITURES	37,832.22	780,308.00	0.00	386,485.00	0.00
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Net Impact to Reserves for FY 2022-23					287,500.00
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Department: Executive

Department Overview

The San Gabriel Valley Mosquito and Vector Control District was established in 1989 to protect residents from vector-borne diseases, more specifically at that time, to address a local outbreak of a mosquito-borne disease called St. Louis encephalitis.

The District provides mosquito and black fly control services to 26 cities in the San Gabriel Valley, and some unincorporated portions of Los Angeles County; a total area of 259 square miles. The District is governed by a 27-member Board of Trustees, consisting of an appointed representative from each city and unincorporated portions of the County of Los Angeles. The District's services are funded by a benefit assessment levied on each parcel in the District.

The District Manager is appointed by the Board of Trustees and serves at its pleasure. The District Manager is the Chief Officer of the District. The District Manager appoints all department heads and is responsible for overseeing the daily operations of the District. The District Manager is assisted by an Executive Assistant/Board Clerk. The Executive Assistant/Board Clerk is responsible for the preparation of the agenda for the Trustee Board meetings and the maintaining of all official District documents and records.

The District Counsel advises the Board of Trustees on all matters of law in the conduct of District affairs. District Counsel prepares resolutions and contracts for consideration by the Board of Trustees. In addition, the District Counsel reviews all legal documents and represents the District in matters involving litigation.

Budget Highlights

Personnel – The Executive department is comprised of the District Manager and Executive Assistant/Clerk of the Board. The Board of Trustees and all associated expenses are also funded in the Executive Department budget.

Capital Outlay/Reserves:

- \$15,000 will be earmarked from designated reserve fund 3165 – Building and Facilities for the continued repair and improvement of the Operations Building.
- \$243,723 will be earmarked from reserve fund 3160 – Pension Liability to cover potential base charges accrued during the fiscal year.

Department: Executive

Personnel Summary

Full Time Positions	2019-20	2020-21	2021-22	2022-23
	Actual	Actual	Actual	Proposed
District Manager	1	1	1	1
Executive Secretary/ Clerk of the Board			1	1
	1	1	2	2

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

FY 22-23 BUDGET

EXECUTIVE DEPARTMENT					
Account Classification	2019 - 2020 Actual	2020-2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actuals	2022 - 2023 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6210 · Salaries - Exempt	155,929.00	165,447.00	113,625.00	113,389.00	175,305.00
6212 · Salaries - Non Exempt	0.00	53,853.00	74,846.00	39,056.00	63,862.00
6218 · Salaries - Vacation	4,516.00	11,775.00	35,785.00	27,725.00	12,925.00
6219 · Salaries - Holiday	0.00	3,630.00	4,286.00	4,025.00	4,152.00
6220 · Salaries - Sick Pay	0.00	7,324.00	5,050.00	1,000.00	4,505.00
6140 · Medicare	2,456.00	3,575.00	3,985.00	3,190.00	3,775.00
6070 · Cafeteria Benefit	9,559.00	12,524.00	19,200.00	14,050.00	26,400.00
6066 · District 457 Contribtuion	0.00	3,582.00	2,273.00	1,485.00	3,541.00
6200 · Retirement - Classic	14,312.00	23,973.00	21,690.00	16,767.00	7,945.00
6201 · Retirement - Pepra	0.00	0.00	0.00	0.00	13,095.00
6051 · Management Car Allowance	5,850.00	5,650.00	6,000.00	6,500.00	6,000.00
Total SALARIES & BENEFITS	192,622.00	291,333.00	286,740.00	227,187.00	321,505.00
ORGANIZATIONAL EXPENDITURES					
6030 · Board Expenses	27,064.00	29,241.00	35,000.00	29,500.00	32,000.00
6030 · Trustee Travel	0.00	0.00	3,000.00	0.00	3,000.00
6033 · Branded Clothing	228.00	173.00	500.00	0.00	500.00
6232 · Seminars and Meetings	11,092.00	6,560.00	8,200.00	3,725.00	10,206.00
Total ORGANIZATIONAL EXPENDITURES	38,384.00	35,974.00	46,700.00	33,225.00	45,706.00
CAPITAL OUTLAY AND RESTRICTED					
8000 · Capital Outlay - General	17,932.00	17,932.00	330,000.00	95,967.00	15,000.00
Total CAPITAL OUTLAY AND RESTRICTED	17,932.00	17,932.00	330,000.00	95,967.00	15,000.00
NET EXPENDITURES	248,938.00	345,239.00	663,440.00	356,379.00	382,211.00

Department: Administrative Services

Department Overview

The Administrative Services Department provides various support functions for the District. Administrative Services is responsible for Finance and Budget, Human Resources, Risk Management (Insurance) and Payroll. Financial responsibilities include developing and monitoring the annual budget; preparing monthly financial statements, accounts payables and receivables; administering petty cash; deferred compensation programs; and ensuring government accounting requirements and standards.

Human Resources coordinates the recruitment and hiring of District staff; administers employee benefits, coordinates employee relations and unemployment issues; maintains employee files; processes District vehicle incident claims; and administers the District's Personnel and Salary Resolution.

Insurance activities involve processing, resolving and settling claims against the District, as well as claims the District has against others. The District is a member of a self-insurance pool (Vector Control Joint Powers Authority) made up of approximately 40 other California vector control districts. This organization helps administer and manage employment, workers compensation, liability, collision, property and other claims against the District.

Budget Highlights

Personnel – The CSR I position from the Operations department will now be assigned to the Administrative Department staff to assist with Human Resources clerical duties. Members currently undertake all administrative responsibilities in the day to day operation of the District. In addition, we provide support to District staff as well as to the residents of the San Gabriel Valley.

Personnel Summary

Full Time Positions	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Proposed
Director of Administrative Services	1	1	1	1
Administrative Assistant	1	1	1	1
Human Resources Analyst	1	1	1	1
Customer Service Rep II	0	0	0	1
Customer Service Rep I	1	1	1	1
	4	4	4	5

ADMINISTRATION DEPARTMENT					
Account Classification	2019 - 2020 Actual	2020-2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6210 · Salaries - Exempt	106,459.00	105,722.00	124,825.00	157,866.00	228,071.00
6212 · Salaries - Non Exempt	175,715.00	174,524.00	142,700.00	132,295.00	172,569.00
6216 · Salaries - Overtime	726.00	1,218.00	1,500.00	500.00	1,500.00
6218 · Salaries - Vacation	9,033.00	8,496.00	14,000.00	24,300.00	11,415.00
6219 · Salaries - Holiday	8,789.00	10,307.00	11,500.00	4,000.00	11,082.00
6220 · Salaries - Sick Pay	9,830.00	6,841.00	11,250.00	9,445.00	9,492.00
6140 · Medicare	4,713.00	4,679.00	5,300.00	4,742.00	6,247.00
6070 · Cafeteria Benefit	35,338.00	40,097.00	45,600.00	33,300.00	66,000.00
6200 · Retirement - Classic	23,419.00	28,435.00	32,720.00	27,200.00	34,190.00
6201 · Retirement - PEPRA	3,092.00	3,646.00	4,050.00	4,689.00	8,489.00
Total SALARIES & BENEFITS	377,114.00	383,965.00	393,445.00	398,337.00	549,055.00
ORGANIZATIONAL EXPENDITURES					
6035 · Computer Hardware	208.00	3,119.00	4,000.00	6,000.00	4,000.00
6036 · Computer Software	10,187.00	9,530.00	12,000.00	11,100.00	12,000.00
6150 · Memberships	424.00	2,983.00	5,500.00	2,061.00	5,500.00
6185 · Postage	713.00	1,426.00	1,800.00	650.00	1,700.00
6186 · Printing & Reproduction	200.00	0.00	500.00	0.00	500.00
6232 · Seminars and Meetings	3,277.00	906.00	3,000.00	3,000.00	5,000.00
6270 · Office Supplies	6,849.00	11,172.00	7,000.00	11,500.00	7,000.00
6333 · Branded Clothing	328.00	0.00	800.00	500.00	500.00
Total ORGANIZATIONAL EXPENDITURES	22,186.00	29,136.00	34,600.00	34,811.00	36,200.00
CAPITAL OUTLAY AND RESTRICTED					
8000 · Capital Outlay - General	27,305.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY AND RESTRICTED	27,305.00	0.00	0.00	0.00	0.00
NET EXPENDITURES	426,605.00	413,101.00	428,045.00	433,148.00	585,255.00

Department: Operations

Department Overview

The Operations Department is responsible for implementing mosquito and vector control prevention strategies in the field. Long-term mosquito prevention is accomplished by incorporating Integrated Vector Management methodologies, which uses a combination of applied field techniques involving physical, chemical, and biological control methods.

The Department is also responsible for the management, repair, and maintenance of the District's facility and fleet.

(14) Vector Control Specialists, (1) Operations Coordinator, and (10) seasonal employees, perform mosquito prevention and management. (1) Building and Grounds Maintenance Specialist performs facility maintenance. (1) Data Analyst supports all aspects of the operation through the extraction and analysis of information. All working under the Director of Operations.

Responsibilities of operational field staff include the inspection and treatment of neglected pools and ponds, channels, underground storm drains, spreading basins, rivers, flood channels, street gutters, and other urban mosquito breeding sources. They also work with city officials and other public agencies to improve infrastructure and communicate public health threats.

Budget Highlights

Labor and Salaries:

The Operations Department is not planning on creating any new positions this year. One position, Customer Service Representative (Virtual Vector Control Specialist) has been transferred from the Operations Department to the Administration Department. Roles and responsibilities for the position will not change.

Replacement Vehicle Purchase

The Department will be purchasing (1) full-size truck as part of an ongoing schedule to replace the oldest and/or most costly vehicles in the fleet. The systematic replacement of vehicles will reduce maintenance costs while improving safety and efficiency.

Department: Operations

Personnel Summary

Full-time Positions	2019-20	2020-21	2021-22	2022-23
	Actual	Actual	Actual	Proposed
Director of Operations	1	1	1	1
Operations Coordinator	1	1	1	1
Fleet Mechanic	0	0	0	0
Data Analyst	1	1	1	1
Facility Maintenance	1	1	1	1
VC Specialist III	2	2	2	2
VC Specialist II	8	8	8	8
VC Specialist I	4	4	4	4
Limited Surveillance Tech	2	2	1	0
Customer Service Rep I-Ops	1	1	1	0
Extra Help VC Technicians	10	10	9	10
	31	31	29	28

OPERATIONS DEPARTMENT					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6210 · Salaries - Exempt	116,862.00	117,644.00	132,325.00	129,680.00	127,950.00
6212 · Salaries - Non Exempt	944,574.00	1,016,973.00	1,297,550.00	1,239,315.00	1,336,649.00
6216 · Salaries - Overtime	5,648.00	15,321.00	26,000.00	16,000.00	16,000.00
6218 · Salaries - Vacation	55,919.00	53,566.00	73,200.00	73,200.00	65,590.00
6219 · Salaries - Holiday	51,479.00	56,230.00	75,650.00	75,650.00	79,764.00
6220 · Salaries - Sick Pay	39,318.00	47,554.00	62,800.00	63,400.00	61,465.00
6230 · Salaries - Extra Help	125,362.00	144,868.00	190,000.00	192,200.00	221,803.00
6240 · Social Security	1,945.00	4,945.00	9,800.00	7,760.00	7,640.00
6140 · Medicare	20,858.00	22,493.00	28,900.00	29,837.00	27,421.00
6070 · Cafeteria Benefit	180,217.00	181,030.00	230,000.00	216,500.00	250,800.00
6200 · Retirement - Classic	36,864.00	41,656.00	47,000.00	47,622.00	47,067.00
6201 · Retirement - PEPRA	59,672.00	75,531.00	94,500.00	88,520.00	96,854.00
Total SALARIES & BENEFITS	1,638,718.00	1,777,811.00	2,267,725.00	2,179,684.00	2,339,003.00
ORGANIZATIONAL EXPENDITURES					
6007 · Automobile Lease	27,427.00	37,523.00	0.00	0.00	0.00
6006 · Grant Expenses	14,907.00	0.00	0.00	0.00	0.00
6035 · Computer Hardware	1,190.00	3,448.00	20,000.00	1,500.00	5,000.00
6036 · Computer Software	1,350.00	10,478.00	5,000.00	5,000.00	5,000.00
6040 · Facility Maint.	77,277.00	77,631.00	50,000.00	58,500.00	45,000.00
6042 · Equipment Maint.	875.00	3,128.00	3,000.00	2,500.00	3,000.00
6044 · Grounds	140.00	8,853.00	2,000.00	1,100.00	2,000.00
6185 · Postage	102.00	4,374.00	5,000.00	5,100.00	5,000.00
6186 · Printing & Reproduction	0.00	0.00	1,500.00	0.00	1,500.00
6331 · Professional Development	1,240.00	1,578.00	2,000.00	1,500.00	2,000.00
6232 · Seminars and Meetings	4,745.00	1,511.00	16,500.00	10,000.00	10,000.00
6283 · Pesticides	24,379.00	44,996.00	140,000.00	120,000.00	93,627.00
6260 · Vehicle Maintenance	50,505.00	37,419.00	60,000.00	48,500.00	50,000.00
6262 · Gasoline	42,609.00	59,292.00	95,000.00	72,000.00	70,000.00
6270 · Office Supplies	472.00	2,868.00	3,500.00	2,200.00	3,500.00
6280 · Operations Supplies	14,885.00	11,685.00	15,000.00	10,000.00	10,000.00
6281 · Mosquito Fish Supplies	1,793.00	3,147.00	0.00	0.00	0.00
6302 · Safety	11,768.00	21,892.00	25,000.00	8,000.00	10,000.00
6304 · Surveillance, Aerial	25,136.00	25,136.00	25,500.00	25,500.00	25,500.00
6330 · Training, CEU's	3,816.00	5,175.00	6,000.00	5,970.00	4,400.00
6171 · Misc Rentals	0.00	0.00	2,000.00	0.00	2,000.00
6334 · Boots	3,334.00	4,124.00	5,500.00	5,400.00	5,500.00
6333 · Branded Clothing	2,376.00	2,027.00	2,000.00	1,200.00	2,000.00
6332 · Uniforms	10,570.00	11,296.00	12,000.00	11,000.00	12,000.00
Total ORGANIZATIONAL EXPENDITURES	320,896.00	377,581.00	496,500.00	394,970.00	367,027.00

OPERATIONS DEPARTMENT					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
CAPITAL OUTLAY AND RESTRICTED					
8000 · Capital Outlay - General	88,951.00	10,394.00	100,000.00	124,157.00	42,500.00
Total CAPITAL OUTLAY AND RESTRICTED	88,951.00	10,394.00	100,000.00	124,157.00	42,500.00
NET EXPENDITURES					
	2,048,565.00	2,165,786.00	2,864,225.00	2,698,811.00	2,748,530.00

Department: Surveillance

Department Overview

The Scientific Program is responsible for the surveillance of disease-carrying insects and occurrences of vector-borne diseases, data management and analysis, as well as technical and data advisory support to develop programs and direct District resources.

The department is comprised of a Director of Scientific Programs, one Vector Ecologist, one Assistant Vector Ecologist, and two Vector Control Specialist 1. The disease surveillance program serves as an early warning system in the detection of mosquito-borne viruses that can infect people and animals. Testing for the presence of viruses and pathogens in mosquitoes and wild birds helps identify disease transmission before human cases occur.

The Vector Ecologists are involved in developing control and monitoring strategies for both native and invasive mosquito species. They are responsible for conducting studies to improve mosquito treatment efficacy and monitoring for pesticide resistance. The team set traps weekly for arbovirus surveillance. The Scientific Program continues to collaborate with local agencies, national agencies, and universities on studies surrounding emerging vector and disease issues.

Budget Highlights

Personnel – Five Surveillance Department staff members monitor mosquito populations and environmental evidence of arbovirus to aid in efficiently targeting operational and communications work in the district. The surveillance department has established a proactive surveillance system to serve the communities of the districts.

New Technologies Program – The Surveillance Department identifies and tests new technology for use in the district. As new formulations of pesticides become available, it is important to evaluate their efficacy against mosquitoes in the San Gabriel Valley and the Surveillance Department tests promising new products to determine their suitability for use in the District. These evaluations increase efficiency across departments in achieving the District's mission.

Mosquito Ecology Program – The unique ecology of the San Gabriel Valley provides an opportunity to perform ecological research as it relates to the biology of mosquitoes. The Surveillance department collaborates with the other departments, other mosquito control agencies and universities to use mosquito ecology in increasing programmatic efficiencies.

Department: Surveillance

Personnel Summary

Full Time Positions	2019-20	2020-21	2021-22	2022-23
	Actual	Actual	Actual	Proposed
Director of Scientific Programs	1	1	1	1
Sr. Vector Ecologist	1	0	0	0
Vector Ecologist	2	2	2	1
Asst Vector Ecologist	2	2	2	1
Vector Control Spec I - Surveil	0	0	1	1
Ltd Asst Vector Ecologist	1	2	1	1
E/H VC Tech - Surveillance	1	0	0	0
	8	7	7	5

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

FY 22/23 BUDGET

SURVEILLANCE DEPARTMENT					
Account Classification	2019 - 2020 Actual	2019 - 2020 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6210 · Salaries - Exempt	107,589.00	119,246.00	95,780.00	61,942.00	126,696.00
6212 · Salaries - Non Exempt	164,079.00	288,642.00	435,910.00	315,950.00	299,074.00
6216 · Salaries - Overtime	705.00	345.00	1,500.00	1,515.00	1,500.00
6218 · Salaries - Vacation	2,613.00	11,438.00	20,320.00	34,276.00	17,221.00
6219 · Salaries - Holiday	7,059.00	16,032.00	24,855.00	24,000.00	22,530.00
6220 · Salaries - Sick Pay	4,382.00	9,707.00	21,520.00	21,512.00	15,405.00
6230 · Salaries - Part-time - XH	8,911.00	0.00	0.00	0.00	0.00
6240 · Social Security	686.00	0.00	0.00	0.00	0.00
6140 · Medicare	4,400.00	6,539.00	9,075.00	6,500.00	7,671.00
6070 · Cafeteria Benefit	53,301.00	69,226.00	79,800.00	55,900.00	72,600.00
6200 · Retirement - Classic	0.00	0.00	0.00	0.00	0.00
6201 · Retirement - PEPRA	17,001.00	29,670.00	47,215.00	32,600.00	35,619.00
Total SALARIES & BENEFITS	370,726.00	550,845.00	735,975.00	554,195.00	598,316.00
ORGANIZATIONAL EXPENDITURES					
6035 · Computer Hardware	0.00	4,889.00	2,000.00	2,021.00	2,000.00
6036 · Computer Software	147.00	65.00	500.00	75.00	500.00
6185 · Postage	79.00	163.00	1,500.00	800.00	1,500.00
6006 · Grant Expenses	9,972.00	0.00	0.00	0.00	0.00
6232 · Seminars and Meetings	7,334.00	1,164.00	8,900.00	5,100.00	8,900.00
6250 · Surveillance Supplies	15,795.00	17,005.00	15,000.00	15,527.00	15,000.00
6251 · Arbovirus Testing Supplies	20,923.00	18,123.00	26,000.00	19,000.00	20,000.00
6281 · Fish Supplies	0.00	0.00	5,000.00	2,300.00	2,500.00
6333 · Branded Clothing	2,070.00	5,027.00	6,000.00	4,200.00	6,000.00
6270 · Office Supplies	1,584.00	237.00	1,600.00	200.00	600.00
Total ORGANIZATIONAL EXPENDITURES	57,904.00	46,673.00	66,500.00	49,223.00	57,000.00
CAPITAL OUTLAY AND RESTRICTED					
8000 · Capital Outlay - General	10,214.00	35,458.00	0.00	0.00	0.00
Total CAPITAL OUTLAY AND RESTRICTED	10,214.00	35,458.00	0.00	0.00	0.00
NET EXPENDITURES	438,844.00	632,976.00	802,475.00	603,418.00	655,316.00

Department: Communications

Department Overview

The Communications Department mission is to increase transparency and credibility through multi-media dialogue in order to engage and motivate internal, local, regional, statewide, and nationwide stakeholders to take action and become public health agents of change in their communities and in San Gabriel Valley.

Education activities and campaigns conducted by the Communications Department range from hyper-local targeting to the regional level. Department staff will regularly collaborate with other public health partners and organizations to increase reach and awareness.

Budget Highlights

Personnel - Six Communications Department staff members provide outreach to nearly 2 million residents within the District. Our outreach services include community presentations, school presentations, coordinating and staffing event booths, delivering brochures, meeting community and elected officials, and maintaining communications with community partners. The demand for our services continues to grow as more stakeholders request in-person participation, virtual presentations, and online content that the staff produces in-house. The Department is not planning to create or eliminate any positions this fiscal year.

Education Program – The District’s EcoHealth Vector Education Program serves at least 550 private and public schools. Two teacher-credentialed Education Specialists provide key public health education about mosquito-borne disease prevention. From in-classroom programs to citizen science projects, the Education Specialists require materials and support to reach the thousands of families in San Gabriel Valley. The Education Specialists will continue to meet the increased demand for remote and in-person learning content due to shifts in the public and private education fields.

Computer Software and Website Service – To maximize reach to nearly two million residents, the District must acknowledge the growing need of the public to learn remotely and in-person. The demand for hybrid remote and in-person learning content from our EcoHealth and general outreach programs means staff must be ready to deliver education swiftly and in a relevant format that is accepted by residents, families and other District stakeholders.

Department: Communications

Personnel Summary

Full Time Positions	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Proposed
Director of Communications	0	0	1	1
Public Information Officer	1	1	0	0
Education Specialist	2	2	2	2
Creative Services Specialist	0	0	0	0
Communications Specialist	1	1	1	1
Outreach Assistant	1	1	1	1
Extra Help Outreach Assistant	1	2	1	1
	6	7	6	6

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
FY 22/23 BUDGET

COMMUNICATIONS DEPARTMENT					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6210 · Salaries - Exempt	98,029.00	100,380.00	124,825.00	124,100.00	126,696.00
6212 · Salaries - Non Exempt	223,518.00	243,822.00	276,705.00	275,910.00	265,317.00
6216 · Salaries - Overtime	860.00	731.00	1,500.00	1,500.00	1,500.00
6218 · Salaries - Vacation	11,212.00	7,946.00	12,130.00	21,210.00	12,246.00
6219 · Salaries - Holiday	13,260.00	12,619.00	15,770.00	16,300.00	17,910.00
6220 · Salaries - Sick Pay	4,498.00	6,017.00	12,545.00	17,315.00	12,714.00
6230 · Salaries - Extra Help	3,952.00	16,915.00	35,915.00	8,500.00	24,025.00
6240 · Social Security	956.00	752.00	2,230.00	500.00	2,235.00
6140 · Medicare	4,809.00	5,345.00	6,905.00	6,180.00	6,977.00
6070 · Cafeteria Benefit	51,431.00	45,912.00	57,000.00	53,050.00	66,000.00
6200 · Retirement - Classic	7,699.00	9,428.00	9,995.00	10,355.00	10,131.00
6201 · Retirement - PEPRA	20,919.00	27,027.00	26,445.00	26,200.00	26,287.00
Total SALARIES & BENEFITS	441,143.00	476,894.00	581,965.00	561,120.00	572,038.00
ORGANIZATIONAL EXPENDITURES					
6003 · Advertising	24,462.00	21,025.00	30,000.00	27,520.00	25,000.00
6006 · Grant Expenses	0.00	0.00	2,137.00	2,137.00	0.00
6035 · Computer Hardware	4,720.00	6,762.00	5,000.00	2,500.00	3,000.00
6036 · Computer Software	1,187.00	2,632.00	6,500.00	6,500.00	6,500.00
6037 · Website and Email Service	5,621.00	5,741.00	7,000.00	7,000.00	7,000.00
6185 · Postage	12.00	2,142.00	3,500.00	1,500.00	100.00
6186 · Printing & Reproduction	8,755.00	6,398.00	18,000.00	13,000.00	12,000.00
6188 · Media Production	2,583.00	2,030.00	9,900.00	8,500.00	800.00
6076 · Event Participation Fees	301.00	99.00	4,000.00	2,000.00	3,000.00
6333 · Branded Clothing	775.00	156.00	800.00	0.00	800.00
6232 · Seminars and Meetings	5,248.00	2,162.00	12,000.00	12,000.00	12,000.00
6270 · Office Supplies	707.00	928.00	1,000.00	300.00	600.00
6290 · Communications Supplies	12,234.00	2,603.00	17,000.00	1,500.00	8,000.00
6305 · Education Program Supplies	4,477.00	13,351.00	19,500.00	19,500.00	12,000.00
Total ORGANIZATIONAL EXPENDITURES	71,082.00	66,029.00	136,337.00	103,957.00	90,800.00
CAPITAL OUTLAY AND RESTRICTED					
8000 · Capital Outlay - General	34,323.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY AND RESTRICTED	34,323.00	0.00	0.00	0.00	0.00
NET EXPENDITURES	546,548.00	542,923.00	718,302.00	665,077.00	662,838.00

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

FY 22-23 BUDGET

NON-DEPARTMENTAL					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
Revenue					
4010 · Assessments	5,293,583.00	5,296,068.00	5,491,434.00	5,368,310.00	5,553,503.00
4015 · Delinquent Assessments	15,239.00	48,305.00	20,000.00	10,000.00	12,000.00
4050 · Interest, LA County	40,505.00	16,112.00	26,000.00	23,000.00	22,000.00
4060 · Interest Income, LAIF	28,250.00	6,995.00	25,000.00	8,000.00	10,000.00
4070 · Interest Income, Citizens Sweep	1,039.00	663.00	700.00	650.00	700.00
4075 · Interest Income, VCJPA	3,170.00	-527.00	4,300.00	2,500.00	2,500.00
4030 · Grants	6,247.00	0.00	0.00	0.00	0.00
· LAIF	0.00	0.00	0.00	400,000.00	0.00
· From Reserves					287,500.00
· P/Y Surplus					425,000.00
Total Revenue	5,388,033.00	5,367,616.00	5,567,434.00	5,812,460.00	6,313,203.00

Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Proposed Budget	2020 - 2021 Estimated Actual	2021 - 2022 Proposed Budget
SALARIES & BENEFITS					
Salaries					
6122 · Unemployment	17,146.00	24,927.00	26,000.00	22,000.00	26,000.00
6234 · Tuition Reimbursement	0.00	250.00	8,000.00	2,500.00	4,000.00
6200 · Retirement Classic - ADP	127,772.00	27,934.00	0.00	0.00	213,723.00
6201 · Retirement PEPR - ADP	19,560.00	0.00	0.00	0.00	30,000.00
6202 · Classic Unfunded Liability	0.00	146,402.00	172,300.00	750,703.00	205,175.00
6203 · PEPR Unfunded Liability	0.00	8,065.00	8,720.00	118,269.00	10,325.00
6065 · Group Term Life	4,394.00	4,474.00	4,800.00	4,996.00	5,200.00
6072 · Health Benefits - Retired EE	23,251.00	22,209.00	40,000.00	39,200.00	43,500.00
6074 · Post Retirement Benefits	50,000.00	0.00	200,000.00	510,000.00	42,901.00
Total SALARIES & BENEFITS	242,123.00	234,261.00	459,820.00	1,447,668.00	580,824.00

ORGANIZATIONAL EXPENDITURES					
6007 · Automobile Lease	0.00	-37,523.00	0.00	0.00	0.00
6010 · Awards	1,557.00	2,074.00	3,000.00	1,800.00	1,800.00
6020 · Bank Charges	12,582.00	17,033.00	19,000.00	18,000.00	19,000.00
6035 · Computer Hardware	51,651.00	4,906.00	25,000.00	5,000.00	10,000.00
6036 · Computer Software-Licenses	16,213.00	7,755.00	35,000.00	16,000.00	22,000.00
6312 · Communications, Field	37,244.00	34,683.00	56,000.00	49,500.00	50,000.00
6315 · Telephone, Internet	11,980.00	12,246.00	14,000.00	12,500.00	14,000.00
6320 · Telephone, Office	12,898.00	10,256.00	17,000.00	13,000.00	15,000.00
6090 · Auto Insurance	1,700.00	2,257.00	2,700.00	2,607.00	2,607.00

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

FY 22-23 BUDGET

NON-DEPARTMENTAL					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
6100 · Liability Insurance	79,388.00	84,115.00	89,000.00	104,453.00	126,327.00
6110 · Workers Comp Insurance	109,884.00	114,515.00	147,400.00	87,957.00	162,354.00
6120 · Property Insurance	2,589.00	6,143.00	7,220.00	7,795.00	9,935.00
6085 · VCJPA General Fund	10,005.00	7,517.00	7,530.00	5,391.00	4,106.00
6111 · Other Insurance	1,471.00	3,005.00	4,850.00	4,800.00	5,500.00
6073 · Equipment Lease	19,778.00	18,882.00	21,000.00	20,500.00	21,000.00
6075 · Fees & Assessments	5,563.00	2,753.00	4,300.00	4,200.00	4,300.00
6080 · Hiring Expenses	4,312.00	4,395.00	34,600.00	4,500.00	13,000.00
6150 · Memberships	21,710.00	21,219.00	30,000.00	28,000.00	30,000.00
6170 · Miscellaneous Expenses	3,461.00	2,487.00	3,500.00	3,000.00	3,000.00
6000 · Accounting Services	32,285.00	7,385.00	24,000.00	24,000.00	20,000.00
6130 · Legal Services	27,030.00	73,937.00	70,000.00	40,000.00	50,000.00
6190 · Other Services	0.00	1,700.00	27,000.00	5,000.00	5,000.00
6046 · Professional Services - IT	29,027.00	40,237.00	50,000.00	48,000.00	50,000.00
6300 · Reference	0.00	627.00	800.00	0.00	800.00
6310 · Benefit Assessment Admin Cost	114,674.00	115,999.00	116,000.00	115,100.00	118,000.00
6340 · Electric Service	26,032.00	26,859.00	28,000.00	32,700.00	34,000.00
6341 · Natural Gas	2,412.00	2,785.00	3,300.00	3,500.00	4,000.00
6343 · Water Service	1,901.00	1,902.00	2,200.00	2,100.00	2,500.00
Total ORGANIZATIONAL EXPENDITURES	637,347.00	627,672.00	842,400.00	659,403.00	798,229.00
NET REVENUE & EXPENDITURES	4,508,563.00	4,505,683.00	4,265,214.00	3,705,389.00	4,934,150.00

Exhibit 7A - 28 of 38

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
FY 22/23 BUDGET

DESIGNATED RESERVES					
Account Classification	2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Adopted Budget	2021 - 2022 Estimated Actual	2022 - 2023 Proposed Budget
3100 · Public Health Emergency	1,326,200.00	1,326,200.00	1,326,200.00	1,326,200.00	500,000.00
Transfers In	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	(826,200.00)	0.00
Revenue & Transfers In Total	0.00	0.00	0.00	0.00	0.00
Expense & Transfer Out Total	0.00	0.00	0.00	(826,200.00)	0.00
Net (Use of) Addition to Reserves	0.00	0.00	0.00	500,000.00	0.00
3125 · Capital Projects	0.00	488,085.00	880,000.00	650,000.00	313,486.00
Transfers In	488,085.00	391,915.00	0.00	266,427.00	0.00
Transfers Out	0.00	0.00	(230,000.00)	(602,941.00)	0.00
Revenue & Transfers In Total	488,085.00	880,000.00	0.00	266,427.00	0.00
Expense & Transfer Out Total	0.00	0.00	(230,000.00)	(602,941.00)	0.00
Net (Use of) Addition to Reserves	488,085.00		650,000.00	313,486.00	313,486.00
3160 · Pension Liability	200,258.00	200,258.00	200,258.00	200,258.00	322,258.00
Transfers In	0.00	0.00	0.00	400,000.00	0.00
Transfers Out	0.00	0.00	0.00	(278,000.00)	(230,000.00)
Revenue & Transfers In Total	0.00	0.00	0.00	400,000.00	0.00
Expense & Transfer Out Total	0.00	0.00	0.00	(278,000.00)	(230,000.00)
Net (Use of) Addition to Reserves	0.00	0.00	0.00	322,258.00	92,258.00
3165 · Building/Facilities	100,000.00	100,000.00	100,000.00	224,761.00	100,000.00
Transfers In	49,000.00	49,000.00	224,761.00	0.00	0.00
Transfers Out	0.00	0.00	(100,000.00)	(124,761.00)	(15,000.00)
Revenue & Transfers In Total	149,000.00	149,000.00	324,761.00	0.00	0.00
Expense & Transfer Out Total	0.00	0.00	(100,000.00)	(124,761.00)	(15,000.00)
Net (Use of) Addition to Reserves	0.00	0.00	224,761.00	100,000.00	85,000.00
3170 · Vehicle Replacement	43,760.00	43,760.00	43,760.00	105,761.00	100,000.00
Transfers In	0.00	59,300.00	105,761.00	100,000.00	0.00
Transfers Out	0.00	0.00	(43,760.00)	(105,761.00)	(42,500.00)
Revenue & Transfers In Total	0.00	103,060.00	149,521.00	100,000.00	0.00
Expense & Transfer Out Total	0.00	0.00	(43,760.00)	(105,761.00)	(42,500.00)
Net (Use of) Addition to Reserves	0.00	0.00	105,761.00	100,000.00	57,500.00
Total Reserves	2,207,303.00	2,658,518.00	2,506,980.00	1,335,744.00	1,048,244.00

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
FY 22/23 BUDGET

RESTRICTED RESERVE ACCOUNTS	2018 - 2019 Actual	2019 - 2020 Actual	2020 - 2021 Adopted Budget	2020 - 2021 Estimated Actual	2021 - 2022 Proposed Budget
3180 · VCJPA Property Contingency Fund	97,113.00	97,113.00	97,200.00	134,394.00	135,000.00
Total Reserves	<u>97,113.00</u>	<u>97,113.00</u>	<u>97,200.00</u>	<u>134,394.00</u>	<u>135,000.00</u>

GRAND TOTAL RESERVES	2,304,416.00	2,755,631.00	2,604,180.00	1,470,138.00	1,183,244.00
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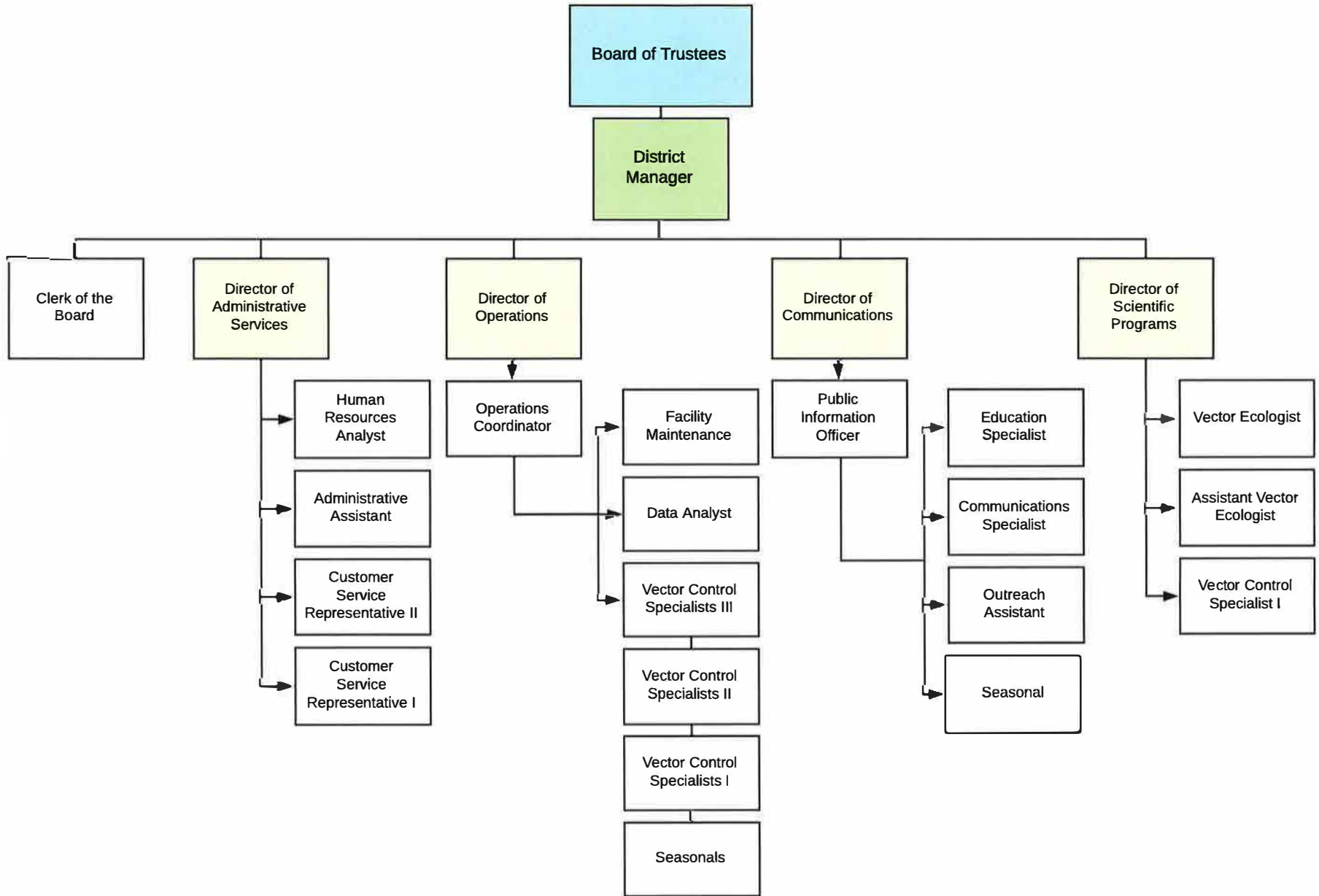
Capital Outlay Summary

	2022-2023 Budget
Operating Fund	
Executive:	
Building and Improvements	
Operations Building Repair	\$ 15,000
Total	<u>\$ 15,000</u>
Operations:	
Vehicles:	
Replacement of two fleet vehicles	\$ 42,500
Total	<u>\$ 42,500</u>
Total Operating Fund	<u><u>\$ 57,500</u></u>

Personnel Summary

Full Time Personnel	2019-20	2020-21	2021-22	2022-23
	Actual	Actual	Actual	Proposed
District Manager	1	1	1	1
Director of Administration	1	1	1	1
Director of Operations	1	1	1	1
Director of Communications	0	0	1	1
Director of Scientific Programs	1	1	1	1
Public Information Officer	1	1	0	0
Administrative Assistant	1	1	1	1
Exec Assist/Clerk of the Board	1	1	1	1
Customer Service Rep II Admin	0	0	1	1
Customer Service Rep I Admin	1	1	0	1
Human Resources Analyst	1	1	1	1
Operations Coordinator	1	1	1	1
Data Analyst	1	1	1	1
Facility Maintenance	1	1	1	1
Vector Control Specialist III	2	2	2	2
Vector Control Specialist II	8	8	8	8
Vector Control Specialist I	4	4	4	4
Ltd Term VC Techs - Ops	2	2	1	0
Customer Service Rep II Ops	0	0	0	0
Customer Service Rep I - Ops	1	1	1	0
Vector Ecologist	2	2	2	1
Asst Vector Ecologist	2	2	2	1
Vector Control Specialist I - Surveil	0	0	1	2
Ltd Term VC Techs - Surveil	2	2	1	0
Education Specialist	2	2	2	2
Communications Specialist	1	1	1	1
Outreach Assistant	1	1	1	1
Total Full Time Employees	39	39	38	35
Seasonal/Extra Help Employees				
Extra Help VC Techs - Ops	6	10	9	10
Extra Help VC Techs - Surveil	8	0	0	0
Extra Help Outreach Assistant	1	2	1	1
Total Extra Help Employees	15	12	10	11

San Gabriel Valley MVCD Organizational Chart



Salary Schedule Fiscal Year 2022-2023
PERS Classic Employees with Full (7%) Employer Paid Member Contribution (EPMC)

Classification Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
District Manager est prior to 2009	\$147,621.60	\$152,234.78	\$156,847.95	\$161,461.13	\$166,074.30	\$170,687.48	\$175,300.65	\$179,913.83	\$184,527.00	Annual
	\$12,301.80	\$12,686.23	\$13,070.66	\$13,455.09	\$13,839.53	\$14,223.96	\$14,608.39	\$14,992.82	\$15,377.25	Monthly
	\$5,677.75	\$5,855.18	\$6,032.61	\$6,210.04	\$6,387.47	\$6,564.90	\$6,742.33	\$6,919.76	\$7,097.19	Bi-Weekly
	\$70.97	\$73.19	\$75.41	\$77.63	\$79.84	\$82.06	\$84.28	\$86.50	\$88.71	Hourly
Director of Scientific Programs est Jul 2012 - Exempt Title change 7/1/21	\$106,422.64	\$109,748.34	\$113,074.05	\$116,399.76	\$119,725.47	\$123,051.17	\$126,376.88	\$129,702.59	\$133,028.30	Annual
	\$8,868.55	\$9,145.70	\$9,422.84	\$9,699.98	\$9,977.12	\$10,254.26	\$10,531.41	\$10,808.55	\$11,085.69	Monthly
	\$4,093.18	\$4,221.09	\$4,349.00	\$4,476.91	\$4,604.83	\$4,732.74	\$4,860.65	\$4,988.56	\$5,116.47	Bi-Weekly
	\$51.16	\$52.76	\$54.36	\$55.96	\$57.56	\$59.16	\$60.76	\$62.36	\$63.96	Hourly
Director of Operations est prior to 2009 - Exempt Title change 7/1/21	\$106,422.64	\$109,748.34	\$113,074.05	\$116,399.76	\$119,725.47	\$123,051.17	\$126,376.88	\$129,702.59	\$133,028.30	Annual
	\$8,868.55	\$9,145.70	\$9,422.84	\$9,699.98	\$9,977.12	\$10,254.26	\$10,531.41	\$10,808.55	\$11,085.69	Monthly
	\$4,093.18	\$4,221.09	\$4,349.00	\$4,476.91	\$4,604.83	\$4,732.74	\$4,860.65	\$4,988.56	\$5,116.47	Bi-Weekly
	\$51.16	\$52.76	\$54.36	\$55.96	\$57.56	\$59.16	\$60.76	\$62.36	\$63.96	Hourly
Director of Communications est prior to 2009 - Exempt Title change 7/1/21	\$106,422.64	\$109,748.34	\$113,074.05	\$116,399.76	\$119,725.47	\$123,051.17	\$126,376.88	\$129,702.59	\$133,028.30	Annual
	\$8,868.55	\$9,145.70	\$9,422.84	\$9,699.98	\$9,977.12	\$10,254.26	\$10,531.41	\$10,808.55	\$11,085.69	Monthly
	\$4,093.18	\$4,221.09	\$4,349.00	\$4,476.91	\$4,604.83	\$4,732.74	\$4,860.65	\$4,988.56	\$5,116.47	Bi-Weekly
	\$51.16	\$52.76	\$54.36	\$55.96	\$57.56	\$59.16	\$60.76	\$62.36	\$63.96	Hourly
Director of Administrative Services est prior to 2009 - Exempt Title change-conversion 7/1/21	\$106,422.64	\$109,748.34	\$113,074.05	\$116,399.76	\$119,725.47	\$123,051.17	\$126,376.88	\$129,702.59	\$133,028.30	Annual
	\$8,868.55	\$9,145.70	\$9,422.84	\$9,699.98	\$9,977.12	\$10,254.26	\$10,531.41	\$10,808.55	\$11,085.69	Monthly
	\$4,093.18	\$4,221.09	\$4,349.00	\$4,476.91	\$4,604.83	\$4,732.74	\$4,860.65	\$4,988.56	\$5,116.47	Bi-Weekly
	\$51.16	\$52.76	\$54.36	\$55.96	\$57.56	\$59.16	\$60.76	\$62.36	\$63.96	Hourly
Public Information Officer est prior to 2009 - Exempt Title change-conversion 7/1/21	\$89,921.24	\$92,731.28	\$95,541.31	\$98,351.35	\$101,161.39	\$103,971.43	\$106,781.47	\$109,591.51	\$112,401.55	Annual
	\$7,493.44	\$7,727.61	\$7,961.78	\$8,195.95	\$8,430.12	\$8,664.29	\$8,898.46	\$9,132.63	\$9,366.80	Monthly
	\$3,458.51	\$3,566.59	\$3,674.67	\$3,782.74	\$3,890.82	\$3,998.90	\$4,106.98	\$4,215.06	\$4,323.14	Bi-Weekly
	\$43.23	\$44.58	\$45.93	\$47.28	\$48.64	\$49.99	\$51.34	\$52.69	\$54.04	Hourly
Human Resources Analyst est Jul 2019 - Exempt Title change-conversion 7/1/21	\$76,033.98	\$78,410.04	\$80,786.11	\$83,162.17	\$85,538.23	\$87,914.29	\$90,290.35	\$92,666.42	\$95,042.48	Annual
	\$6,336.17	\$6,534.17	\$6,732.18	\$6,930.18	\$7,128.19	\$7,326.19	\$7,524.20	\$7,722.20	\$7,920.21	Monthly
	\$2,924.38	\$3,015.77	\$3,107.16	\$3,198.54	\$3,289.93	\$3,381.32	\$3,472.71	\$3,564.09	\$3,655.48	Bi-Weekly
	\$36.55	\$37.70	\$38.84	\$39.98	\$41.12	\$42.27	\$43.41	\$44.55	\$45.69	Hourly
Admin Asst/Clerk of the Board est prior to 2009	\$69,609.89	\$71,785.19	\$73,960.50	\$76,135.81	\$78,311.12	\$80,486.43	\$82,661.74	\$84,837.05	\$87,012.36	Annual
	\$5,800.82	\$5,982.10	\$6,163.38	\$6,344.65	\$6,525.93	\$6,707.20	\$6,888.48	\$7,069.75	\$7,251.03	Monthly
	\$2,677.30	\$2,760.97	\$2,844.63	\$2,928.30	\$3,011.97	\$3,095.63	\$3,179.30	\$3,262.96	\$3,346.63	Bi-Weekly
	\$33.47	\$34.51	\$35.56	\$36.60	\$37.65	\$38.70	\$39.74	\$40.79	\$41.83	Hourly
Administrative Assistant est prior to 2009	\$66,694.41	\$68,778.61	\$70,862.81	\$72,947.01	\$75,031.21	\$77,115.41	\$79,199.61	\$81,283.81	\$83,368.01	Annual
	\$5,557.87	5,590.94	5,760.36	5,929.78	6,099.21	6,268.63	\$6,599.97	\$6,773.65	\$6,947.33	Monthly
	\$2,565.17	2,580.43	2,658.63	2,736.82	2,815.02	2,893.21	\$3,046.14	\$3,126.30	\$3,206.46	Bi-Weekly
	\$32.06	32.26	33.23	34.21	35.19	36.17	\$38.08	\$39.08	\$40.08	Hourly
Customer Service Rep II est 7/1/2021	\$50,374.01	\$51,948.20	\$53,522.39	\$55,096.58	\$56,670.76	\$58,244.95	\$59,819.14	\$61,393.33	\$62,967.51	Annual
	\$4,197.83	\$4,329.02	\$4,460.20	\$4,591.38	\$4,722.56	\$4,853.75	\$4,984.93	\$5,116.11	\$5,247.29	Monthly
	\$1,937.46	\$1,998.01	\$2,058.55	\$2,119.10	\$2,179.64	\$2,240.19	\$2,300.74	\$2,361.28	\$2,421.83	Bi-Weekly
	\$24.22	\$24.98	\$25.73	\$26.49	\$27.25	\$28.00	\$28.76	\$29.52	\$30.27	Hourly
Customer Service Rep I revised Jul 2018 (Ops Asst) est 7/1/2021	\$44,808.82	\$46,209.10	\$47,609.37	\$49,009.65	\$50,409.93	\$51,810.20	\$53,210.48	\$54,610.75	\$56,011.03	Annual
	\$3,734.07	\$3,850.76	\$3,967.45	\$4,084.14	\$4,200.83	\$4,317.52	\$4,434.21	\$4,550.90	\$4,667.59	Monthly
	\$1,723.42	\$1,777.27	\$1,831.13	\$1,884.99	\$1,938.84	\$1,992.70	\$2,046.56	\$2,100.41	\$2,154.27	Bi-Weekly
	\$21.54	\$22.22	\$22.89	\$23.56	\$24.24	\$24.91	\$25.58	\$26.26	\$26.93	Hourly

Salary Schedule Fiscal Year 2022-2023
PERS Classic Employees with Full (7%) Employer Paid Member Contribution (EPMC)

Classification Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Vector Ecologist	\$85,270.18	\$87,934.88	\$90,599.57	\$93,264.26	\$95,928.96	\$98,593.65	\$101,258.34	\$103,923.03	\$106,587.73	Annual
est prior to 2009	\$7,105.85	\$7,327.91	\$7,549.96	\$7,772.02	\$7,994.08	\$8,216.14	\$8,438.20	\$8,660.25	\$8,882.31	Monthly
	\$3,279.62	\$3,382.11	\$3,484.60	\$3,587.09	\$3,689.58	\$3,792.06	\$3,894.55	\$3,997.04	\$4,099.53	Bi-Weekly
	\$41.00	\$42.28	\$43.56	\$44.84	\$46.12	\$47.40	\$48.68	\$49.96	\$51.24	Hourly
Assistant Vector Ecologist	\$76,746.99	\$79,145.34	\$81,543.68	\$83,942.02	\$86,340.37	\$88,738.71	\$91,137.05	\$93,535.40	\$95,933.74	Annual
est Jul 2015	\$6,395.58	\$6,595.44	\$6,795.31	\$6,995.17	\$7,195.03	\$7,394.89	\$7,594.75	\$7,794.62	\$7,994.48	Monthly
	\$2,951.81	\$3,044.05	\$3,136.30	\$3,228.54	\$3,320.78	\$3,413.03	\$3,505.27	\$3,597.52	\$3,689.76	Bi-Weekly
	\$36.90	\$38.05	\$39.20	\$40.36	\$41.51	\$42.66	\$43.82	\$44.97	\$46.12	Hourly
Operations Coordinator	\$87,197.23	\$89,922.14	\$92,647.06	\$95,371.97	\$98,096.88	\$100,821.80	\$103,546.71	\$106,271.62	\$108,996.54	Annual
est Sep 2011	\$7,266.44	\$7,493.51	\$7,720.59	\$7,947.66	\$8,174.74	\$8,401.82	\$8,628.89	\$8,855.97	\$9,083.04	Monthly
	\$3,353.74	\$3,458.54	\$3,563.35	\$3,668.15	\$3,772.96	\$3,877.76	\$3,982.57	\$4,087.37	\$4,192.17	Bi-Weekly
	\$41.92	\$43.23	\$44.54	\$45.85	\$47.16	\$48.47	\$49.78	\$51.09	\$52.40	Hourly
Vector Control Specialist III	\$76,967.54	\$79,372.77	\$81,778.01	\$84,183.25	\$86,588.48	\$88,993.72	\$91,398.95	\$93,804.19	\$96,209.42	Annual
est prior to 2009	\$6,413.96	\$6,614.40	\$6,814.83	\$7,015.27	\$7,215.71	\$7,416.14	\$7,616.58	\$7,817.02	\$8,017.45	Monthly
	\$2,960.29	\$3,052.80	\$3,145.31	\$3,237.82	\$3,330.33	\$3,422.84	\$3,515.34	\$3,607.85	\$3,700.36	Bi-Weekly
	\$37.00	\$38.16	\$39.32	\$40.47	\$41.63	\$42.79	\$43.94	\$45.10	\$46.25	Hourly
Vector Control Specialist II	\$69,971.95	\$72,158.57	\$74,345.19	\$76,531.82	\$78,718.44	\$80,905.07	\$83,091.69	\$85,278.31	\$87,464.94	Annual
est prior to 2009	\$5,831.00	\$6,013.21	\$6,195.43	\$6,377.65	\$6,559.87	\$6,742.09	\$6,924.31	\$7,106.53	\$7,288.74	Monthly
	\$2,691.23	\$2,775.33	\$2,859.43	\$2,943.53	\$3,027.63	\$3,111.73	\$3,195.83	\$3,279.94	\$3,364.04	Bi-Weekly
	\$33.64	\$34.69	\$35.74	\$36.79	\$37.85	\$38.90	\$39.95	\$41.00	\$42.05	Hourly
Vector Control Specialist I	\$62,973.97	\$64,941.91	\$66,909.84	\$68,877.78	\$70,845.72	\$72,813.65	\$74,781.59	\$76,749.53	\$78,717.46	Annual
est prior to 2009	\$5,247.83	\$5,411.83	\$5,575.82	\$5,739.81	\$5,903.81	\$6,067.80	\$6,231.80	\$6,395.79	\$6,559.79	Monthly
	\$2,422.08	\$2,497.77	\$2,573.46	\$2,649.15	\$2,724.84	\$2,800.53	\$2,876.21	\$2,951.90	\$3,027.59	Bi-Weekly
	\$30.28	\$31.22	\$32.17	\$33.11	\$34.06	\$35.01	\$35.95	\$36.90	\$37.84	Hourly
Data Analyst	\$68,419.32	\$70,557.43	\$72,695.53	\$74,833.63	\$76,971.74	\$79,109.84	\$81,247.95	\$83,386.05	\$85,524.15	Annual
est Jul 2015, revised Jul 2019	\$5,701.61	\$5,879.79	\$6,057.96	\$6,236.14	\$6,414.31	\$6,592.49	\$6,770.66	\$6,948.84	\$7,127.01	Monthly
	\$2,631.51	\$2,713.75	\$2,795.98	\$2,878.22	\$2,960.45	\$3,042.69	\$3,124.92	\$3,207.16	\$3,289.39	Bi-Weekly
	\$32.89	\$33.92	\$34.95	\$35.98	\$37.01	\$38.03	\$39.06	\$40.09	\$41.12	Hourly
Facility Maintenance	\$63,610.85	\$65,598.68	\$67,586.52	\$69,574.36	\$71,562.20	\$73,550.04	\$75,537.88	\$77,525.72	\$79,513.56	Annual
revised Jul 2018	\$5,300.90	\$5,466.56	\$5,632.21	\$5,797.86	\$5,963.52	\$6,129.17	\$6,294.82	\$6,460.48	\$6,626.13	Monthly
	\$2,446.57	\$2,523.03	\$2,599.48	\$2,675.94	\$2,752.39	\$2,828.85	\$2,905.30	\$2,981.76	\$3,058.21	Bi-Weekly
	\$30.58	\$31.54	\$32.49	\$33.45	\$34.40	\$35.36	\$36.32	\$37.27	\$38.23	Hourly
Education Specialist	\$74,558.75	\$76,888.71	\$79,218.67	\$81,548.63	\$83,878.59	\$86,208.55	\$88,538.51	\$90,868.48	\$93,198.44	Annual
est prior to 2009	\$6,213.23	\$6,407.39	\$6,601.56	\$6,795.72	\$6,989.88	\$7,184.05	\$7,378.21	\$7,572.37	\$7,766.54	Monthly
	\$2,867.64	\$2,957.26	\$3,046.87	\$3,136.49	\$3,226.10	\$3,315.71	\$3,405.33	\$3,494.94	\$3,584.56	Bi-Weekly
	\$35.85	\$36.97	\$38.09	\$39.21	\$40.33	\$41.45	\$42.57	\$43.69	\$44.81	Hourly
Communications Specialist	\$61,060.72	\$62,968.87	\$64,877.01	\$66,785.16	\$68,693.31	\$70,601.46	\$72,509.60	\$74,417.75	\$76,325.90	Annual
revised Jul 2018	\$5,088.39	\$5,247.41	\$5,406.42	\$5,565.43	\$5,724.44	\$5,883.45	\$6,042.47	\$6,201.48	\$6,360.49	Monthly
	\$2,348.49	\$2,421.88	\$2,495.27	\$2,568.66	\$2,642.05	\$2,715.44	\$2,788.83	\$2,862.22	\$2,935.61	Bi-Weekly
	\$29.36	\$30.27	\$31.19	\$32.11	\$33.03	\$33.94	\$34.86	\$35.78	\$36.70	Hourly
Outreach Assistant	\$54,952.96	\$56,670.24	\$58,387.52	\$60,104.80	\$61,822.08	\$63,539.36	\$65,256.64	\$66,973.92	\$68,691.20	Annual
est Jul 2019	\$4,579.41	\$4,722.52	\$4,865.63	\$5,008.73	\$5,151.84	\$5,294.95	\$5,438.05	\$5,581.16	\$5,724.27	Monthly
	\$2,113.58	\$2,179.62	\$2,245.67	\$2,311.72	\$2,377.77	\$2,443.82	\$2,509.87	\$2,575.92	\$2,641.97	Bi-Weekly
	\$26.42	\$27.25	\$28.07	\$28.90	\$29.72	\$30.55	\$31.37	\$32.20	\$33.02	Hourly

Salary Schedule Fiscal Year 2022-2023
PERS Classic Employees with Full (7%) Employer Paid Member Contribution (EPMC)

Classification Title		Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Inactive	Senior Vector Ecologist	\$90,436.24	\$93,262.37	\$96,088.51	\$98,914.64	\$101,740.77	\$104,566.90	\$107,393.04	\$110,219.17	\$113,045.30	Annual
	est Jul 2015	\$7,536.35	\$7,771.86	\$8,007.38	\$8,242.89	\$8,478.40	\$8,713.91	\$8,949.42	\$9,184.93	\$9,420.44	Monthly
		\$3,478.32	\$3,587.01	\$3,695.71	\$3,804.41	\$3,913.11	\$4,021.80	\$4,130.50	\$4,239.20	\$4,347.90	Bi-Weekly
		\$43.48	\$44.84	\$46.20	\$47.56	\$48.91	\$50.27	\$51.63	\$52.99	\$54.35	
Inactive	Fleet Mechanic	\$72,460.45	\$74,724.84	\$76,989.23	\$79,253.62	\$81,518.01	\$83,782.40	\$86,046.79	\$88,311.18	\$90,575.57	Annual
	est prior to 2009	\$6,038.37	\$6,227.07	\$6,415.77	\$6,604.47	\$6,793.17	\$6,981.87	\$7,170.57	\$7,359.26	\$7,547.96	Monthly
		\$2,786.94	\$2,874.03	\$2,961.12	\$3,048.22	\$3,135.31	\$3,222.40	\$3,309.49	\$3,396.58	\$3,483.68	Bi-Weekly
		\$34.84	\$35.93	\$37.01	\$38.10	\$39.19	\$40.28	\$41.37	\$42.46	\$43.55	Hourly
EXTRA HELP POSITIONS											
	Limited Term Vector Control Tech	\$14.98	\$15.45	\$15.92	\$16.39	\$16.86	\$17.33	\$17.79	\$18.26	\$19.21	Hourly
	Extra-help VC Technician	\$15.37	\$15.85	\$16.33	\$16.81	\$17.29	\$17.77	\$18.25	\$18.73	\$19.21	Hourly
	est prior to 2009										
	Extra-help Asst. Vec. Ecologist	\$16.17	\$16.67	\$17.18	\$17.68	\$18.19	\$18.69	\$19.20	\$19.70	\$20.21	Hourly
	est prior to 2009										
	Extra Help Outreach Assistant	\$15.40	\$15.89	\$16.37	\$16.85	\$17.33	\$17.81	\$18.29	\$18.77	\$19.25	Hourly
	est Jul 2018										

Salary Schedule Fiscal Year 2022-2023 for Employees Hired After December 31, 2012 PEPRA

Classification Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
District Manager	\$140,240.52	\$144,623.04	\$149,005.55	\$153,388.07	\$157,770.59	\$162,153.10	\$166,535.62	\$170,918.13	\$175,300.65	Annual
Exempt	\$11,686.71	\$12,051.92	\$12,417.13	\$12,782.34	\$13,147.55	\$13,512.76	\$13,877.97	\$14,243.18	\$14,608.39	Monthly
est prior to 2009	\$5,393.87	\$5,562.42	\$5,730.98	\$5,899.54	\$6,068.10	\$6,236.66	\$6,405.22	\$6,573.77	\$6,742.33	Bi-Weekly
	\$67.42	\$69.53	\$71.64	\$73.74	\$75.85	\$77.96	\$80.07	\$82.17	\$84.28	Hourly
Director of Scientific Programs	\$101,356.99	\$104,524.40	\$107,691.80	\$110,859.21	\$114,026.61	\$117,194.02	\$120,361.43	\$123,528.83	\$126,696.24	Annual
est Jul 2012 - Exempt	\$8,446.42	\$8,710.37	\$8,974.32	\$9,238.27	\$9,502.22	\$9,766.17	\$10,030.12	\$10,294.07	\$10,558.02	Monthly
Title change 7/1/21	\$3,898.35	\$4,020.17	\$4,141.99	\$4,263.82	\$4,385.64	\$4,507.46	\$4,629.29	\$4,751.11	\$4,872.93	Bi-Weekly
	\$48.73	\$50.25	\$51.77	\$53.30	\$54.82	\$56.34	\$57.87	\$59.39	\$60.91	Hourly
Director of Operations	\$101,356.99	\$104,524.40	\$107,691.80	\$110,859.21	\$114,026.61	\$117,194.02	\$120,361.43	\$123,528.83	\$126,696.24	Annual
est prior to 2009 - Exempt	\$8,446.42	\$8,710.37	\$8,974.32	\$9,238.27	\$9,502.22	\$9,766.17	\$10,030.12	\$10,294.07	\$10,558.02	Monthly
Title change 7/1/21	\$3,898.35	\$4,020.17	\$4,141.99	\$4,263.82	\$4,385.64	\$4,507.46	\$4,629.29	\$4,751.11	\$4,872.93	Bi-Weekly
	\$48.73	\$50.25	\$51.77	\$53.30	\$54.82	\$56.34	\$57.87	\$59.39	\$60.91	Hourly
Director of Communications	\$101,356.99	\$104,524.40	\$107,691.80	\$110,859.21	\$114,026.61	\$117,194.02	\$120,361.43	\$123,528.83	\$126,696.24	Annual
est prior to 2009 - Exempt	\$8,446.42	\$8,710.37	\$8,974.32	\$9,238.27	\$9,502.22	\$9,766.17	\$10,030.12	\$10,294.07	\$10,558.02	Monthly
Title change 7/1/21	\$3,898.35	\$4,020.17	\$4,141.99	\$4,263.82	\$4,385.64	\$4,507.46	\$4,629.29	\$4,751.11	\$4,872.93	Bi-Weekly
	\$48.73	\$50.25	\$51.77	\$53.30	\$54.82	\$56.34	\$57.87	\$59.39	\$60.91	Hourly
Director of Administrative Services	\$101,356.99	\$104,524.40	\$107,691.80	\$110,859.21	\$114,026.61	\$117,194.02	\$120,361.43	\$123,528.83	\$126,696.24	Annual
est prior to 2009 - Exempt	\$8,446.42	\$8,710.37	\$8,974.32	\$9,238.27	\$9,502.22	\$9,766.17	\$10,030.12	\$10,294.07	\$10,558.02	Monthly
Title change-conversion 7/1/21	\$3,898.35	\$4,020.17	\$4,141.99	\$4,263.82	\$4,385.64	\$4,507.46	\$4,629.29	\$4,751.11	\$4,872.93	Bi-Weekly
	\$48.73	\$50.25	\$51.77	\$53.30	\$54.82	\$56.34	\$57.87	\$59.39	\$60.91	Hourly
Public Information Officer	\$89,921.24	\$92,731.28	\$95,541.31	\$98,351.35	\$101,161.39	\$103,971.43	\$106,781.47	\$109,591.51	\$112,401.55	Annual
est prior to 2009 - Exempt	\$7,493.44	\$7,727.61	\$7,961.78	\$8,195.95	\$8,430.12	\$8,664.29	\$8,898.46	\$9,132.63	\$9,366.80	Monthly
Title change-conversion 7/1/21	\$3,458.51	\$3,566.59	\$3,674.67	\$3,782.74	\$3,890.82	\$3,998.90	\$4,106.98	\$4,215.06	\$4,323.14	Bi-Weekly
	\$43.23	\$44.58	\$45.93	\$47.28	\$48.64	\$49.99	\$51.34	\$52.69	\$54.04	Hourly
Human Resources Analyst	\$71,696.37	\$73,936.88	\$76,177.39	\$78,417.90	\$80,658.41	\$82,898.93	\$85,139.44	\$87,379.95	\$89,620.46	Annual
est Jul 2019 - Exempt	\$5,974.70	\$6,161.41	\$6,348.12	\$6,534.83	\$6,721.53	\$6,908.24	\$7,094.95	\$7,281.66	\$7,468.37	Monthly
Title change-conversion 7/1/21	\$2,757.55	\$2,843.73	\$2,929.90	\$3,016.07	\$3,102.25	\$3,188.42	\$3,274.59	\$3,360.77	\$3,446.94	Bi-Weekly
	\$34.47	\$35.55	\$36.62	\$37.70	\$38.78	\$39.86	\$40.93	\$42.01	\$43.09	Hourly
Admin Asst/Clerk of the Board	\$66,288.51	\$68,360.02	\$70,431.54	\$72,503.05	\$74,574.57	\$76,646.08	\$78,717.60	\$80,789.12	\$82,860.63	Annual
est prior to 2009	\$5,524.04	\$5,696.67	\$5,869.29	\$6,041.92	\$6,214.55	\$6,387.17	\$6,559.80	\$6,732.43	\$6,905.05	Monthly
	\$2,549.56	\$2,629.23	\$2,708.91	\$2,788.58	\$2,868.25	\$2,947.93	\$3,027.60	\$3,107.27	\$3,186.95	Bi-Weekly
	\$31.87	\$32.87	\$33.86	\$34.86	\$35.85	\$36.85	\$37.84	\$38.84	\$39.84	Hourly
Administrative Assistant	\$61,960.19	\$63,896.45	\$65,832.70	\$67,768.96	\$69,705.22	\$71,641.47	\$73,577.73	\$75,513.98	\$79,398.11	Annual
est prior to 2009	\$5,163.35	\$5,324.70	\$5,486.06	\$5,647.41	\$5,808.77	\$5,970.12	\$6,131.48	\$6,292.83	\$6,454.19	Monthly
	\$2,383.08	\$2,457.56	\$2,532.03	\$2,606.50	\$2,680.97	\$2,755.44	\$2,829.91	\$2,904.38	\$2,978.86	Bi-Weekly
	\$29.79	\$30.72	\$31.65	\$32.58	\$33.51	\$34.44	\$35.37	\$36.30	\$37.24	Hourly
Customer Service Rep II	\$47,975.25	\$49,474.48	\$50,973.70	\$52,472.93	\$53,972.16	\$55,471.38	\$56,970.61	\$58,469.84	\$59,969.06	Annual
est 7/1/2021	\$3,997.94	\$4,122.87	\$4,247.81	\$4,372.74	\$4,497.68	\$4,622.62	\$4,747.55	\$4,872.49	\$4,997.42	Monthly
	\$1,845.20	\$1,902.86	\$1,960.53	\$2,018.19	\$2,075.85	\$2,133.51	\$2,191.18	\$2,248.84	\$2,306.50	Bi-Weekly
	\$23.07	\$23.79	\$24.51	\$25.23	\$25.95	\$26.67	\$27.39	\$28.11	\$28.83	Hourly

Salary Schedule Fiscal Year 2022-2023 for Employees Hired After December 31, 2012 PEPRA

Classification Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Customer Service Rep I	\$42,670.78	\$44,004.24	\$45,337.70	\$46,671.16	\$48,004.63	\$49,338.09	\$50,671.55	\$52,005.01	\$53,338.47	Annual
revised Jul 2018 (Ops Asst)	\$3,555.90	\$3,667.02	\$3,778.14	\$3,889.26	\$4,000.39	\$4,111.51	\$4,222.63	\$4,333.75	\$4,444.87	Monthly
est 7/1/2021	\$1,641.18	\$1,692.47	\$1,743.76	\$1,795.04	\$1,846.33	\$1,897.62	\$1,948.91	\$2,000.19	\$2,051.48	Bi-Weekly
	\$20.51	\$21.16	\$21.80	\$22.44	\$23.08	\$23.72	\$24.36	\$25.00	\$25.64	Hourly
Vector Ecologist	\$81,209.70	\$83,747.50	\$86,285.30	\$88,823.10	\$91,360.91	\$93,898.71	\$96,436.51	\$98,974.32	\$101,512.12	Annual
est prior to 2009	\$6,767.47	\$6,978.96	\$7,190.44	\$7,401.93	\$7,613.41	\$7,824.89	\$8,036.38	\$8,247.86	\$8,459.34	Monthly
	\$3,123.45	\$3,221.06	\$3,318.67	\$3,416.27	\$3,513.88	\$3,611.49	\$3,709.10	\$3,806.70	\$3,904.31	Bi-Weekly
	\$39.04	\$40.26	\$41.48	\$42.70	\$43.92	\$45.14	\$46.36	\$47.58	\$48.80	Hourly
Assistant Vector Ecologist	\$73,092.37	\$75,376.51	\$77,660.65	\$79,944.79	\$82,228.92	\$84,513.06	\$86,797.20	\$89,081.33	\$91,365.47	Annual
est Jul 2015	\$6,091.03	\$6,281.38	\$6,471.72	\$6,662.07	\$6,852.41	\$7,042.75	\$7,233.10	\$7,423.44	\$7,613.79	Monthly
	\$2,811.25	\$2,899.10	\$2,986.95	\$3,074.80	\$3,162.65	\$3,250.50	\$3,338.35	\$3,426.21	\$3,514.06	Bi-Weekly
	\$35.14	\$36.24	\$37.34	\$38.43	\$39.53	\$40.63	\$41.73	\$42.83	\$43.93	Hourly
Operations Coordinator	\$83,045.03	\$85,640.18	\$88,235.34	\$90,830.50	\$93,425.65	\$96,020.81	\$98,615.97	\$101,211.13	\$103,806.28	Annual
est Sep 2011	\$6,920.42	\$7,136.68	\$7,352.95	\$7,569.21	\$7,785.47	\$8,001.73	\$8,218.00	\$8,434.26	\$8,650.52	Monthly
	\$3,194.04	\$3,293.85	\$3,393.67	\$3,493.48	\$3,593.29	\$3,693.11	\$3,792.92	\$3,892.74	\$3,992.55	Bi-Weekly
	\$39.93	\$41.17	\$42.42	\$43.67	\$44.92	\$46.16	\$47.41	\$48.66	\$49.91	Hourly
Vector Control Specialist III	\$73,309.28	\$75,600.19	\$77,891.11	\$80,182.02	\$82,472.94	\$84,763.85	\$87,054.77	\$89,345.68	\$91,636.60	Annual
est prior to 2009	\$6,109.11	\$6,300.02	\$6,490.93	\$6,681.84	\$6,872.74	\$7,063.65	\$7,254.56	\$7,445.47	\$7,636.38	Monthly
	\$2,819.59	\$2,907.70	\$2,995.81	\$3,083.92	\$3,172.04	\$3,260.15	\$3,348.26	\$3,436.37	\$3,524.48	Bi-Weekly
	\$35.24	\$36.35	\$37.45	\$38.55	\$39.65	\$40.75	\$41.85	\$42.95	\$44.06	Hourly
Vector Control Specialist II	\$66,633.83	\$68,716.14	\$70,798.45	\$72,880.75	\$74,963.06	\$77,045.37	\$79,127.68	\$81,209.98	\$83,292.29	Annual
est prior to 2009	\$5,552.82	\$5,726.34	\$5,899.87	\$6,073.40	\$6,246.92	\$6,420.45	\$6,593.97	\$6,767.50	\$6,941.02	Monthly
	\$2,562.84	\$2,642.93	\$2,723.02	\$2,803.11	\$2,883.19	\$2,963.28	\$3,043.37	\$3,123.46	\$3,203.55	Bi-Weekly
	\$32.04	\$33.04	\$34.04	\$35.04	\$36.04	\$37.04	\$38.04	\$39.04	\$40.04	Hourly
Vector Control Specialist I	\$59,955.73	\$61,829.34	\$63,702.96	\$65,576.57	\$67,450.19	\$69,323.81	\$71,197.42	\$73,071.04	\$74,944.66	Annual
est prior to 2009	\$4,996.31	\$5,152.45	\$5,308.58	\$5,464.71	\$5,620.85	\$5,776.98	\$5,933.12	\$6,089.25	\$6,245.39	Monthly
	\$2,305.99	\$2,378.05	\$2,450.11	\$2,522.18	\$2,594.24	\$2,666.30	\$2,738.36	\$2,810.42	\$2,882.49	Bi-Weekly
	\$28.82	\$29.73	\$30.63	\$31.53	\$32.43	\$33.33	\$34.23	\$35.13	\$36.03	Hourly
Data Analyst	\$65,161.25	\$67,197.54	\$69,233.83	\$71,270.12	\$73,306.41	\$75,342.70	\$77,378.99	\$79,415.28	\$81,451.57	Annual
est Jul 2015, revised Jul 2019	\$5,430.10	\$5,599.80	\$5,769.49	\$5,939.18	\$6,108.87	\$6,278.56	\$6,448.25	\$6,617.94	\$6,787.63	Monthly
	\$2,506.20	\$2,584.52	\$2,662.84	\$2,741.16	\$2,819.48	\$2,897.80	\$2,976.11	\$3,054.43	\$3,132.75	Bi-Weekly
	\$31.33	\$32.31	\$33.29	\$34.26	\$35.24	\$36.22	\$37.20	\$38.18	\$39.16	Hourly
Facility Maintenance	\$60,581.74	\$62,474.92	\$64,368.10	\$66,261.28	\$68,154.46	\$70,047.64	\$71,940.82	\$73,834.00	\$75,727.18	Annual
revised Jul 2018	\$5,048.48	\$5,206.24	\$5,364.01	\$5,521.77	\$5,679.54	\$5,837.30	\$5,995.07	\$6,152.83	\$6,310.60	Monthly
	\$2,330.07	\$2,402.88	\$2,475.70	\$2,548.51	\$2,621.33	\$2,694.14	\$2,766.95	\$2,839.77	\$2,912.58	Bi-Weekly
	\$29.13	\$30.04	\$30.95	\$31.86	\$32.77	\$33.68	\$34.59	\$35.50	\$36.41	Hourly
Education Specialist	\$71,005.99	\$73,224.93	\$75,443.86	\$77,662.80	\$79,881.74	\$82,100.68	\$84,319.61	\$86,538.55	\$88,757.49	Annual
est prior to 2009	\$5,917.17	\$6,102.08	\$6,286.99	\$6,471.90	\$6,656.81	\$6,841.72	\$7,026.63	\$7,211.55	\$7,396.46	Monthly
	\$2,731.00	\$2,816.34	\$2,901.69	\$2,987.03	\$3,072.37	\$3,157.72	\$3,243.06	\$3,328.41	\$3,413.75	Bi-Weekly
	\$34.14	\$35.20	\$36.27	\$37.34	\$38.40	\$39.47	\$40.54	\$41.61	\$42.67	Hourly

Salary Schedule Fiscal Year 2022-2023 for **Employees Hired After December 31, 2012 PEPRA**

Classification Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Communications Specialist	\$58,153.07	\$59,970.35	\$61,787.64	\$63,604.92	\$65,422.20	\$67,239.49	\$69,056.77	\$70,874.05	\$72,691.34	Annual
revised Jul 2018	\$4,846.09	\$4,997.53	\$5,148.97	\$5,300.41	\$5,451.85	\$5,603.29	\$5,754.73	\$5,906.17	\$6,057.61	Monthly
	\$2,236.66	\$2,306.55	\$2,376.45	\$2,446.34	\$2,516.24	\$2,586.13	\$2,656.03	\$2,725.93	\$2,795.82	Bi-Weekly
	\$27.96	\$28.83	\$29.71	\$30.58	\$31.45	\$32.33	\$33.20	\$34.07	\$34.95	Hourly
Outreach Assistant	\$52,336.78	\$53,972.30	\$55,607.83	\$57,243.35	\$58,878.88	\$60,514.40	\$62,149.92	\$63,785.45	\$65,420.97	Annual
est July 2019	\$4,361.40	\$4,497.69	\$4,633.99	\$4,770.28	\$4,906.57	\$5,042.87	\$5,179.16	\$5,315.45	\$5,451.75	Monthly
	\$2,012.95	\$2,075.86	\$2,138.76	\$2,201.67	\$2,264.57	\$2,327.48	\$2,390.38	\$2,453.29	\$2,516.19	Bi-Weekly
	\$25.16	\$25.95	\$26.73	\$27.52	\$28.31	\$29.09	\$29.88	\$30.67	\$31.45	Hourly
Inactive Senior Vector Ecologist	\$86,129.74	\$88,821.30	\$91,512.85	\$94,204.40	\$96,895.96	\$99,587.51	\$102,279.07	\$104,970.62	\$107,662.18	Annual
est Jul 2015	\$7,177.48	\$7,401.77	\$7,626.07	\$7,850.37	\$8,074.66	\$8,298.96	\$8,523.26	\$8,747.55	\$8,971.85	Monthly
	\$3,312.68	\$3,416.20	\$3,519.73	\$3,623.25	\$3,726.77	\$3,830.29	\$3,933.81	\$4,037.33	\$4,140.85	Bi-Weekly
	\$41.41	\$42.70	\$44.00	\$45.29	\$46.58	\$47.88	\$49.17	\$50.47	\$51.76	
Inactive Fleet Mechanic	\$69,009.96	\$71,166.53	\$73,323.09	\$75,479.65	\$77,636.21	\$79,792.77	\$81,949.33	\$84,105.89	\$86,262.45	Annual
est prior to 2009	\$5,750.83	\$5,930.54	\$6,110.26	\$6,289.97	\$6,469.68	\$6,649.40	\$6,829.11	\$7,008.82	\$7,188.54	Monthly
	\$2,654.23	\$2,737.17	\$2,820.12	\$2,903.06	\$2,986.01	\$3,068.95	\$3,151.90	\$3,234.84	\$3,317.79	Bi-Weekly
	\$33.18	\$34.21	\$35.25	\$36.29	\$37.33	\$38.36	\$39.40	\$40.44	\$41.47	Hourly
EXTRA HELP POSITIONS										
Limited Term Vector Control Tech	\$15.37	\$15.85	\$16.33	\$16.81	\$17.29	\$17.77	\$18.25	\$18.73	\$19.21	Hourly
Extra-help VC Technician	\$15.37	\$15.85	\$16.33	\$16.81	\$17.29	\$17.77	\$18.25	\$18.73	\$19.21	Hourly
est prior to 2009										
Extra-help Asst. Vec. Ecologist	\$16.17	\$16.67	\$17.18	\$17.68	\$18.19	\$18.69	\$19.20	\$19.70	\$20.21	Hourly
est prior to 2009										
Extra-help Outreach Assistant	\$15.40	\$15.89	\$16.37	\$16.85	\$17.33	\$17.81	\$18.29	\$18.77	\$19.25	Hourly